

RURAL/URBAN CAPITAL IMPROVEMENT GRANTS - APPLICATION FOR NOVEMBER 2011 EXECUTIVE

Applicant :	Leamington Rugby Football Club		
Description of scheme:	Energy saving alterations to equipment in the club house to reduce energy costs by an estimated 25% in 2011/12 - Includes new lights/sensors, energy efficient ovens and cooler system for bar.		
Evidence of need:	The club is in desperate need to keep costs down as utility bills are rising between 12%-18% this year and need to replace lights and other equipment for far more efficient systems so the club can start trading at a profit.		
3 years accounts received?	Yes		
Financial Performance (minus figure = deficit)	Year ended 30/04/11 £-78	Year ended 30/04/10 £-4,435	Year ended 30/04/09 £-13,895
Available Funds (cash and reserves)	Year ended 30/04/11 £14,661	Year ended 30/04/10 £14,739	Year ended 30/04/09 £19,174
Details of membership, fees etc:	There are approximately 650 members involved in all club sections. Fees vary for each category but range from £192 per annum for Senior Rugby down to £30 per annum for students. There are also Social Members who pay £30 per annum.		
Details of usage:	The club sections involved include senior, junior, social, youth and mini rugby along with Netball, petanque and some junior football. The club also let other clubs use the facilities including South Warwickshire Rugby, Warwickshire College RFC.		
Details of Organisations equalities policies:	Leamington Rugby Football Club is an "open" club, which is open to all regardless of age, sex, race, religion, origin or background. A copy of the club's equality policy statement has been supplied.		
3 quotes provided for schemes in excess of £10,000:	Although not required - there are two quotes available.		
Contribution to Sustainable Community Strategy Reducing Anti-social behaviour	Evidence The club has a thriving youth section and runs an annual school programme which consists of coaching sessions, coaching aids and information on loan of equipment. The club also hosts a mini rugby festival for juniors each year.		
Reducing Obesity, particularly in children	The club is a multi-sports club open to the community and in addition to it's Rugby and Netball Teams also has a well equipped gymnasium open to all members of all ages.		
Promotion of cultural activities	A theatre group are based at the clubhouse and rehearse for outdoor productions each spring/summer. Leamington Jazz club hold their sessions at the clubhouse.		
Total cost of scheme (inc. VAT where appropriate):	£6,026		
Funded by:	Status		
Town Council	£2,513 Requested		
Own Funds	£500		
External Funding			
Total Rural/Capital Imp. Scheme	£3,013		
equates to	50%		