

# Equipment Renewal Schedule February 2021

ite Number 78

Year and Description	£'000s
<b>2020/21</b>	<b>99</b>
1 Monitor Labs Nox Monitor - Mn9841A	0
250 ballot boxes	11
AV system in Council Chamber.	80
Beachamp Gardens Tennis Courts	0
Hearth in Cremator #1	8
<b>2021/22</b>	<b>505</b>
Cinema Projector	10
Fujitsu fi-5750C scanner	5
Moving lights	35
Pump Room chairs	40
Refurbishments of Abbey Fields Tennis Courts	65
Replacement Carpet - St Nicholas Park LC All Weather Pitch	350
<b>2022/23</b>	<b>590</b>
1 Monitor Labs Nox Monitor - Mn9841 With Floppy Drive	8
B&K 2250 sound Level Meter/ Matron & calibrator( red)	10
B&K 2250 sound Level Meter/ Matron & calibrator( yellow)	10
B&K 2250 sound Level Meter/Matron & calibrator (Green)	10
Hearth in Cremator #2	9
MFDs (Multi Functional Devices), plus Colour Copier	205
R.P.R. Ag&M - Local History Gallery Refurbishment (WDC assumed external match funding)	100
Replacement sound desk and lighting - Spa Centre	110
Victoria Park Tennis Courts resurfacing	128
<b>2023/24</b>	<b>195</b>
1 Monitor Labs 03 Monitor - MI9812	0
Automatic Bier Replacement	55
Digital projector	40
Front of House / Backstage PA	55
Photometer Envitech PF-12	6
Reline of Cremator #1	39
<b>2024/25</b>	<b>48</b>
150 packflat polling screens	48
<b>2025/26</b>	<b>10</b>
B&K 3650 sound Level Meter( blue)	10
<b>2026/27</b>	<b>5</b>
Portable Weather Station	5
<b>2029/30</b>	<b>5</b>
Fujitsu fi-5750C scanner	5
<b>Grand Total</b>	<b>1,456</b>