

FEES and CHARGES 2009/10**APPENDIX 'A'**

	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £	
ENVIRONMENT	3,407,783	3,729,300	3,531,700	3,860,500	3.5%
DEVELOPMENT	531,871	588,200	564,200	610,300	3.8%
CULTURE	1,850,125	1,920,200	1,920,000	2,019,400	5.2%
HOUSING	2,629	2,000	2,700	2,800	40.0%
CORPORATE and RESOURCES	273,361	360,900	230,000	336,500	-6.8%
LEGAL / DOCUMENTATION	0	0	0	0	
TOTAL ALL SERVICES	6,065,769	6,600,600	6,248,600	6,829,500	3.5%

NOTES :

- i) Recommended charges to operate from 1st April 2009 (unless otherwise stated).
- ii) Charges inclusive of VAT where applicable (unless otherwise stated).
- iii) Juniors are regarded as persons under 18 years of age (unless otherwise stated)

ENVIRONMENT**APPENDIX 'A'**

	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £	
Car Parking					
Car Parking	2,271,463	2,518,000	2,300,000	2,577,000	2.3%
Total Car Parking	2,271,463	2,518,000	2,300,000	2,577,000	
Environmental Health:					
Pest Control	24,383	2,400	2,600	2,700	12.5%
Food Safety	75	200	200	200	0.0%
Pollution Control	870	900	900	1,000	11.1%
Total Environmental Health	25,328	3,500	3,700	3,900	11.4%
Licensing and Registration					
Licensing and Registration	118,500	91,600	92,600	97,000	5.9%
Total Licensing and Registration	118,500	91,600	92,600	97,000	
Waste Collection:					
Refuse Collection	33,850	39,000	41,700	45,200	15.9%
Total Waste Collection	33,850	39,000	41,700	45,200	
Cemeteries and Crematorium:					
Cemeteries	209,892	236,100	226,700	235,600	-0.2%
Crematorium	748,750	841,100	867,000	901,800	7.2%
Total Cemeteries and Crematorium	958,642	1,077,200	1,093,700	1,137,400	5.6%
TOTAL ENVIRONMENT	3,407,783	3,729,300	3,531,700	3,860,500	3.5%

ENVIRONMENT**APPENDIX 'A'****PARKING SERVICES**

Present Charge 2008/09 £	Proposed Charge 2009/10 £
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LEAMINGTON**LONG STAY** (Rosefield Street / Adelaide Road)

up to 15 minutes	Free	Free
15 minutes to 1 hour	0.90	0.90
1 to 2 hours	1.40	1.50
2 to 3 hours	2.30	2.40
3 to 4 hours	3.00	3.00
4 to 6 hours	4.00	4.00
over 6 hours	4.20	4.50
Sundays	Free	Free

SHORT STAY (Covent Garden surface / Chandos Street / Bedford Street)

up to 15 minutes	Free	Free
15 minutes to 1 hour	1.00	0.90
1 to 2 hours	2.00	1.80
2 to 3 hours	2.50	2.60
3 to 4 hours	3.00	3.20
4 to 6 hours	4.50	5.00
over 6 hours	6.50	7.00

Pay on Foot (St. Peter's / Covent Garden multi-storey)

up to 15 minutes	Free	Free
15 minutes to 1 hour	0.90	0.90
1 to 2 hours	1.60	1.80
2 to 3 hours	2.50	2.60
3 to 4 hours	3.00	3.20
4 to 6 hours	4.00	4.00
6 to 15 hours	4.50	4.80
15 to 24 hours	6.00	7.00

LEAMINGTON OLD TOWN**LONG STAY** (Bath Place / Packington Place / Court Street)

up to 15 minutes	Free	Free
15 minutes to 1 hour	0.60	0.70
1 to 2 hours	1.00	1.20
2 to 3 hours	2.00	2.00
3 to 4 hours	2.60	2.70
over 4 hours	3.00	3.20
Sundays	Free	Free

KENILWORTH

up to 15 minutes	Free	Free
15 minutes to 30 minutes	0.30	0.30
30 minutes to 1 hour	0.50	0.60
1 to 2 hours	0.80	0.90
2 to 3 hours	1.40	1.50
3 to 4 hours	2.00	2.00
over 6 hours	3.30	3.50
Sundays	Free	Free

ENVIRONMENT**APPENDIX 'A'****PARKING SERVICES****WARWICK****Present
Charge
2008/09
£****Proposed
Charge
2009/10
£****LONG STAY** (St. Nicholas Park / West Rock / Barrack Street /
(St. Mary's Land - Areas 2 and 4)

up to 15 minutes	Free	Free
up to 30 minutes (St Nicholas park only)	0.20	0.20
15 minutes to 1 hour	0.60	0.70
1 to 2 hours	1.10	1.20
2 to 3 hours	2.00	2.00
3 to 4 hours	2.70	2.70
4 to 6 hours	3.30	3.30
over 6 hours	3.80	4.00
Sunday charges for St. Nicholas Park	As Above	As Above
Sunday charges for St. Mary's Lands Area 2	Free	As Above
Sunday charges for West Rock, Barrack Street & St Mary's Lands Area	Free	Free

SHORT STAY (Linen Street / Priory Road / The Butts / Castle Lane)

up to 15 minutes	Free	Free
15 minutes to 1 hour	0.70	0.70
1 to 2 hours	1.20	1.40
2 to 3 hours	2.00	2.20
3 to 4 hours	2.80	3.00
4 to 6 hours	4.80	4.80
over 6 hours	6.00	6.00
Sunday charges - as above except Priory Road which is free		

LIMITED STAY (New Street / Westgate)

up to 15 minutes	Free	Free
15 minutes to 1 hour	0.90	0.90
1 to 2 hours	1.50	1.50

ST. MARY'S LANDS - Area 3

up to 2 hours	Free	Free
2 to 3 hours	2.00	2.20
3 to 4 hours	2.80	3.00
Sundays	Free	As above

MYTON FIELDS PICNIC AREA

up to 4 hours	3.00	3.00
All day	4.50	4.50

SUNDAY CHARGES - All Car Parks except those stated above

normal	normal
7-day	7-day
charge	charge

COACHES - Designated Car Parks only

5.00	5.00
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PENALTY CHARGE NOTICES (Exempt from V.A.T.)
(Set by Central Government)

Higher Rate	70.00	70.00
Paid within 14 days	35.00	35.00
Lower Rate	50.00	50.00
Paid after 14 days	25.00	25.00

ENVIRONMENT**APPENDIX 'A'****PARKING SERVICES**

<u>SEASON TICKETS</u>	(One vehicle registration per ticket)	Present Charge 2008/09 £	Proposed Charge 2009/10 £
<u>Leamington Spa, Warwick & Kenilworth</u>			
Long Stay ONLY (Excluding Pay on Foot Car Parks)			
- Per Annum		660.00	700.00
- Per Month		70.00	75.00
<u>Leamington Spa Restricted Locations</u>			
St. Peter's Pay on Foot (200 spaces only)			
- Per Annum		560.00	580.00
- Per Month		60.00	65.00
- Overnight Parking: 5 pm to 9 am only		50.00	50.00
Covent Garden Pay on Foot (200 Spaces Only)			
- Per Annum		560.00	580.00
- Per Month		60.00	65.00
- Overnight Parking: 5 pm to 9 am only		50.00	50.00
Royal Priors Multi Storey (50 spaces only)			
- Per Month		100.00	110.00
Adelaide Road (20 passes only)			
- Per Annum		440.00	450.00
- Per Month		50.00	55.00
Rosefield Street (20 spaces only)			
- Per Annum		440.00	450.00
- Per Month		48.00	55.00
<u>Leamington Spa Old Town</u>			
- Per Annum		345.00	344.00
- Per Month		38.00	40.00
<u>Warwick Restricted Location Car Parks</u>			
St. Nicholas Park, Warwick (100 spaces only)			
- Per Annum		390.00	400.00
- Per Month		40.00	45.00
West Rock (40 spaces only)			
- Per Annum		390.00	400.00
- Per Month		40.00	45.00
St Mary's Lands Area 2 (150 spaces)			
- Per Annum		195.00	195.00
- Per Month		20.00	20.00
St Mary's Lands Area 4 (50 spaces)			
- Per Annum		390.00	400.00
- Per Month		40.00	45.00
Linen Street Multi Storey (50 spaces)			
- Per Annum		610.00	660.00
- Per Month		60.00	80.00
<u>Kenilworth Restricted Location Car Parks</u>			
Square West (50 spaces only)			
- Per Annum		315.00	350.00
- Per Month		40.00	40.00
Abbey End (50 spaces only)			
- Per Annum		315.00	350.00
- Per Month		40.00	40.00
Administration charge for Season Ticket Amendments / Refunds		6.00	6.00

ENVIRONMENT**APPENDIX 'A'****PARKING SERVICES**

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
Release of vehicles from Multi-Storey car parks	50.00	50.00
Special Event Charge	5.00	5.00
Skips and Scaffolds on car parks:		
per day	50.00	50.00
per week	200.00	200.00

Disabled Drivers

Vehicles displaying a valid 'Blue' Disabled Persons badge may park free of charge on any of the Council's Pay and Display car parks. Car Park Regulations and Orders apply. Those parking in pay on foot car parks will need to have their ticket endorsed by the inspector.

All of the above charges are inclusive of V.A.T. unless otherwise stated

Income Summary: (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £	%
Car Parking Charges	1,872,681	2,043,000	1,900,000	2,170,000	6.2%
Season Tickets	297,322	363,000	280,000	287,000	-20.9%
Excess Charges	101,460	112,000	120,000	120,000	7.1%
Total Income	2,271,463	2,518,000	2,300,000	2,577,000	2.3%

ENVIRONMENTAL HEALTH

PEST CONTROL

(Inclusive of V.A.T.)

**Present
Charge
2008/09
£**

**Proposed
Charge
2009/10
£**

RODENT CONTROL:

(Control of Rat & Mice Infestation)

Non Domestic Premises (without contract):

- One man and van per hour	45.00	47.00
- Two men and van per hour	66.00	70.00

Domestic Premises:

Rat Infestation

Free Free

Mice Infestation:

- Standard Charge	52.00	55.00
- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons	Free	Free
- Pensioners not in receipt of income support or additions to to state pension	26.00	27.50

TREATMENT FOR OTHER PESTS:

- Standard Charge		
- Bedbugs	Free	Free
- Fleas and Cockroaches	52.00	55.00
- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons		
- Bedbugs	Free	Free
- Fleas and Cockroaches	Free	Free
- Pensioners not in receipt of income support or additions to to state pension		
- Bedbugs	Free	Free
- Fleas and Cockroaches	26.00	27.50

INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Total Pest Control	24,383	2,400	2,600	2,700

APPENDIX 'A'

Present Charge 2008/09 £	Proposed Charge 2009/10 £
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Food Inspection:
- Non-Statutory Inspections

90.00 94.00

Actual 2007/08	Estimate 2008/09	Revised 2008/09	Estimate 2009/10
£	£	£	£

Total Food Safety Charges

75	200	200	200
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Present Charge 2008/09 £	Proposed Charge 2009/10 £
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Contaminated Land Search

56.00 60.00

Actual 2007/08	Estimate 2008/09	Revised 2008/09	Estimate 2009/10
£	£	£	£

Total Pollution Control Charges

870 900 900 1,000

ENVIRONMENT**APPENDIX 'A'****ENVIRONMENTAL HEALTH**

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
<u>LICENSING and REGISTRATION:</u>		
(V.A.T. not applicable)		
Animal Boarding Establishments Act 1963	85.00	90.00
Breeding of Dogs Act 1973	85.00	90.00
Game Dealers Act 1831	17.00	Discontinued
Pet Animals Act 1951	85.00	90.00
Rag, Flock and Other Filling Materials Act 1951 :		
Registration of Premises	150.00	160.00
Manufacture Licence	150.00	160.00
Storage Licence	150.00	160.00
Dangerous Wild Animals Act	320.00	335.00
Riding Establishments Act	220.00	230.00
Horse Drawn Vehicles Licence	200.00	210.00
Hackney Carriage Licences:		
Vehicle Licence - Annual	200.00	210.00
Vehicle Licence - Transfer of Vehicle	50.00	55.00
Driving Licence - 3 Year Licence	120.00	125.00
Replacement Driver's Badge	10.50	15.00
Replacement Driver's or Vehicle's Paper Licence	5.00	7.00
Replacement Vehicle Plate	25.00	30.00
New Driver's Knowledge Test	30.00	35.00
Private Hire Licences:		
Vehicle Licence - Annual	200.00	210.00
Vehicle Licence - Transfer of Vehicle	50.00	55.00
Operator's Licence	120.00	125.00
Driving Licence - 3 Year Licence	120.00	125.00
Replacement Driver's Badge	10.50	15.00
Replacement Driver's or Vehicle's Paper Licence	5.00	7.00
Replacement Vehicle Plate	25.00	30.00
New Driver's Knowledge Test	30.00	35.00
Administration fee - Taxi drivers CRB checks	n/a	9.00
Local Government (Misc. Provisions) Act 1982		
Ear Piercing, Electrolysis, Acupuncture, Tattooing (Registration)	75.00	78.00
Tattooing (Repeat Registration Within 2 Years)	35.00	37.00
Sex Establishments Licence	795.00	2,000.00
Street Trading Consent Licence:		
Motorised Mobile Traders	450.00	470.00
Non-Motorised Mobile Traders	275.00	300.00
Static Traders	200.00	210.00
Dog Track Licence	280.00	Discontinued
Zoo Licence (plus Vets inspection fees)	440.00	460.00

	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
INCOME (Net of V.A.T.)				
Total Licences	118,500	91,600	92,600	97,000

ENVIRONMENT**APPENDIX 'A'****WASTE COLLECTION**

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
<u>REFUSE COLLECTION:</u>		
(V.A.T. not applicable)		
Nappy Bins - Grey: annual charge (VAT included)	30.00	30.00
Additional Green Bin: one-off charge (VAT included)	30.00	30.00
Bulky Refuse Tickets:		
Collection of 1 item	10.00	12.00
Collection of 2 items	14.00	16.00
Collection of 3 items	18.00	20.00
Collection of 4 items	22.00	24.00
Collection of 5 items	24.00	28.00
- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons		
Collection of 1 item	8.00	9.00
Collection of 2 items	11.00	12.00
Collection of 3 items	14.00	15.00
Collection of 4 items	17.00	18.00
Collection of 5 items	20.00	21.00
Removal of Abandoned Vehicles	135.00	140.00

Income Summary: (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Nappy Bins	0	0	700	700
Additional Green Bins	0	0	5,000	5,000
Bulky Refuse Tickets	31,630	38,000	35,000	38,500
Removal of Abandoned Vehicles	2,220	1,000	1,000	1,000
Total Refuse Collection	33,850	39,000	41,700	45,200

CEMETERIES AND CREMATORIUM

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
<u>CEMETERIES</u>		
(Free of V.A.T. unless otherwise stated)		
<u>SALE OF BURIAL RIGHTS * (For a period of 50 years)</u>		
Each Grave - Area without kerbstones	772.00	803.00
Each Grave - Area with kerbstones	824.00	857.00
Large Grave - without kerbstones	875.00	910.00
Selection Fee (Grave space chosen out of rotation)	98.00	102.00
Cremated Remains Plots & Children's Plots	386.00	400.00
Exclusive Burial Rights - Garden of Remembrance (Ken'th & Leam'ton Cem's)	88.00	92.00
<u>INTERMENT *</u>		
Person aged 13 years and above :		
Depth up to 6' 0"	556.00	578.00
Depth up to 7' 9"	608.00	632.00
Depth up to 9' 6"	633.00	658.00
Cremated Remains	75.00	78.00
Cremated Remains - St. Nicholas Church Yard / Kenilworth Cemetery	75.00	78.00
Interment in Existing Vault	108.00	112.00
Two Burials at the same time in same grave	single interment fee	
Children :		
Still-born to not exceeding 1 month	51.00	53.00
Child aged between 1 month and 12 years	103.00	107.00
Woodland Burial (Oakley Wood)		
Inclusive of Interment Fee and Tree	1,600.00	1,600.00
Surcharge of 50% for non-residents		
<u>MEMORIAL FEES :</u>		
Headstone and other memorials up to 3' 6"	124.00	129.00
Vase and other memorials under 1' 0"	124.00	129.00
Additional Inscription	31.00	32.00
Kerbstones	155.00	161.00
<u>MAINTENANCE OF GRAVES :</u>		
Search of Burial Registers	42.55	44.25
	+ VAT	+ VAT
Use of Leamington and Kenilworth Chapels	75.00	78.00

* Surcharge of 100% for non-residents on sale of burial rights and interments

CEMETERIES AND CREMATORIUM**CEMETERIES (Continued)**

INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Burial Rights	85,164	105,000	94,600	98,300
Interments	101,329	110,700	110,200	114,600
Memorials	23,116	20,400	21,900	22,700
Maintenance	283	0	0	0
Total Cemeteries	209,892	236,100	226,700	235,600

CEMETERIES AND CREMATORIUM

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
<u>CREMATORIUM</u>		
(Free of V.A.T. unless otherwise stated)		
<u>CREMATION FEE: (Including use of music system and/or Organ)</u>		
Child - still-born to not exceeding 1 month	51.00	53.00 *
Child - aged between 1 month and 12 years	82.00	85.00 *
Person aged 13 years and above	420.00	437.00 *
Person aged 13 years and above - non-resident	450.00	468.00 *
Body Parts	26.00	27.00 *
Additional Service Time - per half hour	75.00	78.00 *
<u>CASKETS AND CONTAINERS</u>	21.00	22.00
<u>OTHER SERVICES</u>		
Disposal of remains from other Crematoria	60.00	62.00
Witness Scattering	25.00	26.00
<u>BOOK OF REMEMBRANCE (inclusive of VAT)</u>		
2 Line Inscription	51.00	53.00
5 Line Inscription	77.00	80.00
8 Line Inscription	103.00	107.00
Crests, etc.	50.00	52.00
<u>REMEMBRANCE CARDS (inclusive of VAT)</u>		
With 2 Line Inscription	20.00	21.00
With 5 Line Inscription	25.00	26.00
With 8 Line Inscription	30.00	31.00
Crests, etc.	50.00	52.00
<u>MEMORIAL GARDEN (inclusive of VAT):</u>		
Sanctum 2000 Unit - Supply and 10 year lease	620.00	645.00
- 10 year lease renewal	n/a	200.00
Vase Block and Inscribed tablet - Supply and 10 year lease	320.00	333.00
Memorial Benches - Supply and 10 year lease	600.00	624.00

* Fees may be amended by a report to the Executive on 29 September 2008

INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Cremation	719,957	812,700	839,400	873,100
Book of Remembrance & Remembrance Cards	16,783	20,000	16,900	17,500
Memorial Garden	12,010	8,400	10,700	11,200
Total Crematorium	748,750	841,100	867,000	901,800

DEVELOPMENT**APPENDIX 'A'**

	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £	
Conservation and Planning Policy					
Building Control Fees	491,736	544,000	520,000	550,000	1.1%
Total Conservation and Planning Policy	491,736	544,000	520,000	550,000	
Development Control					
Development Control	0	0	0	14,000	
Total Development Control	0	0	0	14,000	
Engineering Services					
Street Naming and Numbering	834	1,200	1,200	2,000	66.7%
Total Engineering Services	834	1,200	1,200	2,000	
Markets and MOPs					
Markets	39,301	43,000	43,000	44,300	3.0%
Total Markets and MOPs	39,301	43,000	43,000	44,300	
TOTAL DEVELOPMENT	531,871	588,200	564,200	610,300	3.8%

THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 1998 - 1/12/2008 Charges**TABLE A: NEW BUILD OF SMALL DOMESTIC BUILDINGS (Dwellings / flats up to 300m²)****Notes:**

1. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
2. For a 'building notice' application the entire fee is required immediately to process the application.
3. Fees include V.A.T.

Number Of Dwellings	Full Plans Application		Building Notice
	Plan Checking Fee	Inspection Fee	
1	£300	£550	£850
2	£350	£600	£950
3	£400	£800	£1,200
4	£450	£1,000	£1,450
5	£500	£1,200	£1,700
6	£550	£1,300	£1,850
7	£600	£1,400	£2,000
8	£650	£1,500	£2,150
9	£700	£1,600	£2,300
10	£750	£1,750	£2,500
11	£800	£1,900	£2,700
12	£850	£2,050	£2,900
13	£900	£2,200	£3,100
14	£950	£2,350	£3,300
15	£1,000	£2,500	£3,500
16	£1,050	£2,650	£3,700
17	£1,100	£2,800	£3,900
18	£1,150	£2,950	£4,100
19	£1,200	£3,100	£4,300
20	£1,250	£3,250	£4,500
21	£1,300	£3,300	£4,600
22	£1,350	£3,350	£4,700
23	£1,400	£3,400	£4,800
24	£1,450	£3,450	£4,900
25	£1,500	£3,500	£5,000
26	£1,550	£3,550	£5,100
27	£1,600	£3,600	£5,200
28	£1,650	£3,650	£5,300
29	£1,700	£3,700	£5,400
30	£1,750	£3,750	£5,500
31 and over	£1,750	£3,750	£5,500
	(plus £10 per additional dwelling over 31)	(plus £90 per additional dwelling over 31)	(plus £100 per additional dwelling over 31)

THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 1998 - 1/12/2008 Charges**TABLE B: SMALL GARAGES, CARPORTS AND CERTAIN ALTERATIONS AND EXTENSIONS****Notes:**

1. In a domestic property if alterations (up to £5,000 value, window replacement or garage conversions) are taking place at the same time as an extension (not including loft or basement conversions) there is a 50% discount in the fees for the alterations.
2. If there is more than one extension on a single dwelling, the floor areas for each extension are added together for a single overall fee.
3. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control for further information.
4. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
5. The floor area is internal, not including the area of the external walls.
6. Fees include V.A.T. (Except the Regularisation Fee, which is exempt)

	TYPE OF WORK	PLAN FEE	INSPECTION FEE	BUILDING NOTICE	REGULARIT'N FEE
1)	Erection of a detached or attached garage or carport up to 60m ²	£250	NIL	£250	£255.32
2)	An extension to a dwelling up to 10m ²	£280	NIL	£280	£285.96
3)	An extension to a dwelling between 10m ² and 40m ²	£160	£260	£420	£428.94
4)	An extension to a dwelling between 40m ² and 60m ²	£200	£350	£550	£561.70

THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 1998 - 1/12/2008 Charges**TABLE C: ALL OTHER BUILDING WORK****Notes:**

1. For loft / basement conversions there is a minimum fee of £420
2. For garage conversions there is a minimum fee of £270
3. For domestic extensions over 60m² there is a minimum fee of £550
4. If a 'full plans' application is being made for work requiring a fee of £270 or less the whole fee is payable upon application. Otherwise, 40% of the fees will be required with the application form as the plan fee. An invoice will be sent on commencement of the work for the remaining 60%, which forms the 'inspection fee'.
5. The estimated cost should be in line with recommended RICS rates, not including VAT or fees paid to architects, etc.
6. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control for further information.
7. If electrical works are part of a larger project, no further fee is payable. The fee for an application purely for electrical works should be calculated on the basis of Table C, however a BS7671 completion certificate will need to be issued by an electrician registered with an approved 'competent person' scheme. This electrician should be appointed by the applicant.
8. Fees include V.A.T.

Estimated Cost of Building Work	Fees
Replacement Windows	£100 Fixed Fee
Up to £2,000	£120 £60 if at the same time as an extension under Table B excluding a detached
£2,001 to £5,000	£220 £110 if at the same time as an extension under Table B excluding a detached
£5,001 to £10,000	£270
£10,001 to £20,000	£270 plus £11 for each £1,000 (or part of) exceeding £10,000 estimated cost
£20,001 to £100,000	£380 plus £10 for each £1,000 (or part of) exceeding £20,000 estimated cost
Over £100,000	Please contact Building Control

INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Building Control Fees	491,736	544,000	520,000	550,000

DEVELOPMENT**APPENDIX 'A'****DEVELOPMENT CONTROL**

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
Permitted Development Enquiries	n/a	35.00

INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Development Control	0	0	0	14,000

ENGINEERING SERVICES

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
Changes to Street Naming and Numbering (SNN) per property	31.00	51.00

INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Street Naming and Numbering	834	1,200	1,200	2,000

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
Engineering Advice (per hour)	82.50	86.00

DEVELOPMENT**APPENDIX 'A'****MARKETS****MARKETS**

(Free of V.A.T. unless otherwise stated)

**Present
Charge
2008/09
£****Proposed
Charge
2009/10
£**

Market Contractor charge per stall per market to stallholders:

Leamington and Warwick

27.50

28.00

Kenilworth

24.00

24.00

% of stall income due to Warwick District Council:

Number of Stalls:	%
Up to 25	20%
Up to 35	25%
Up to 45	30%
Up to 55	35%
Up to 65	40%
Up to 75	45%
Over 75	50%

<u>INCOME (Net of V.A.T.)</u>	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Total Markets	39,301	43,000	43,000	44,300

CULTURE**APPENDIX 'A'**

	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £	
Culture and Heritage:					
Royal Spa Centre	90,191	98,600	98,600	103,000	4.5%
Royal Pump Room	22,840	23,700	24,000	25,000	5.5%
Town Hall Room Hire	53,365	42,000	42,000	44,000	4.8%
Total Culture and Heritage	166,396	164,300	164,600	172,000	4.7%
Recreation and Sport:					
Tennis	1,742	2,100	5,000	5,300	152.4%
Bowls	15,949	14,600	15,100	15,400	5.5%
Football, Rugby, Hockey Pitches	13,350	14,300	14,300	15,000	4.9%
Parks - Car Parking	5,613	6,700	7,200	7,800	16.4%
Golf, etc.	194,043	195,000	189,900	202,000	3.6%
Edmondscote Track	9,201	9,400	9,400	9,800	4.3%
Miscellaneous Charges	7,272	7,300	7,300	7,700	5.5%
Sydenham Dual-Use	11,031	10,300	10,300	10,800	4.9%
Lillington Recreation Centre	5,042	5,500	5,500	5,600	1.8%
Meadow Community Sports Centre	48,071	47,500	47,500	49,500	4.2%
Myton School Dual Use Sports Centre	49,783	43,200	43,200	45,100	4.4%
Sports and Leisure	1,322,632	1,400,000	1,400,700	1,473,400	5.2%
Facilities for the Unemployed / Students	0	0	0	0	
Total Recreation and Sport	1,683,729	1,755,900	1,755,400	1,847,400	5.2%
TOTAL CULTURE	1,850,125	1,920,200	1,920,000	2,019,400	5.2%

CULTURE**APPENDIX 'A'****CULTURE and HERITAGE****ROYAL SPA CENTRE**

(Free of V.A.T. unless otherwise stated)

**Present
Charge
2008/09
£****Proposed
Charge
2009/10
£****AVON HALL:****Balls and Dances :**

Monday to Thursdays - 7 pm to midnight	300.00	320.00
For each additional hour or part thereof after midnight	75.00	80.00
Prior entry for preparation before 7 pm - per hour	37.50	40.00

Additional charges to above fees :

- Non-Commercial promotions - Fridays and Saturdays	+ 50%	+ 50%
- Commercial promotions - Monday to Thursdays	+ 50%	+ 50%
- Commercial promotions - Fridays and Saturdays	+ 100%	+ 100%

Theatrical Performances :

For each day from 10 am to 11 pm	500.00	525.00
For one week (excluding Sundays)	2,200.00	2,300.00
Each additional hour or part thereof	75.00	80.00
Prior entry for preparation, rehearsal or clearing per hour or part thereof	37.50	40.00
Minimum charge for evening rehearsal	200.00	250.00
Sundays	+ 50%	+ 50%
Commercial promotions - Monday to Saturday	+ 50%	+ 50%
Commercial promotions - Sunday	+ 100%	+ 100%

Meetings :

Mornings (9 am to 1 pm)	250.00	270.00
Afternoons (2.00 pm to 5.00 pm)	250.00	270.00
Evenings (7 pm to 10 pm)	275.00	300.00
All day (9 am to 5 pm)	450.00	475.00
All day (10 am to 11 pm)	500.00	530.00
Each additional hour or part thereof	75.00	80.00
Prior entry for preparation or clearing per hour or part thereof	37.50	40.00
Sundays	+ 50%	+ 50%
Commercial promotions	+ 50%	+ 50%

Concerts, Film Shows, Dancing Displays :

All day (10 am to 11 pm)	500.00	530.00
All day (9 am to 5 pm)	430.00	450.00
Evenings (7 pm to 11 pm)	430.00	450.00
Each additional hour or part thereof	75.00	80.00
Prior entry for preparation or clearing per hour or part thereof	37.50	40.00
Minimum charge for evening rehearsal	200.00	250.00
Sundays	+ 50%	+ 50%

Fashion Shows :

All day (10 am to 10 pm)	550.00	575.00
Where booking is for less than one day, rate per hour (not less than 4 hours or more than 7 hours)	75.00	80.00

Wrestling and Boxing :

Per Evening	675.00	725.00
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CULTURE and HERITAGE

<u>ROYAL SPA CENTRE (Continued)</u> (Free of V.A.T. unless otherwise stated)	Present Charge 2008/09 £	Proposed Charge 2009/10 £
<u>AVON HALL (Continued):</u>		
Exhibitions, Demonstrations and Bazaars : (Local Organisations)		
Day (10 am to 6 pm)	400.00	425.00
Preparation of room, per hour or part thereof	37.50	40.00
Each additional hour or part thereof	75.00	80.00
Exhibitions :		
(Trading)	)	Subject to negotiation
Day (10 am to 6 pm)	)	and agreement by the
Each additional hour or part thereof	)	Heads of Finance and
Prior entry for preparation per hour or part thereof	)	Cultural Services
Additional Facilities :		
Piano Bechstein (Per Day)	60.00	62.50
	+ VAT	+ VAT
Piano Steinway (Per Day)	120.00	125.00
	+ VAT	+ VAT
Projection Equipment (including slide projectionist only)	75.00	80.00
	+ VAT	+ VAT
Orchestra Pit	120.00	125.00
	+ VAT	+ VAT
Extra staff - prevailing rate of pay (including employer's overheads) per hour + VAT		
Facilities for Video Recording (per day)	55.00	57.50
	+ VAT	+ VAT
Hire of Radio Microphone	by negotiation	
	+ VAT	+ VAT
Provision of Conference video facilities (including LCD projector and / or TV)	200.00	210.00
	+ VAT	+ VAT
Luncheons, Teas, Dinners, etc. :		
Dinners from 6.00 pm to 11.00 pm	200.00	210.00
Each additional hour or part thereof before midnight	37.50	40.00
Wedding Receptions:		
Rate per hour until 7 pm	150.00	175.00

Catering:

Catering for luncheons, dinners, buffets etc. may be undertaken by a caterer selected by the hirer from the Council's list of approved caterers.

When light refreshments are required, these shall be provided by the Royal Spa Centre Catering Section, with whom necessary arrangements should be made.

When the premises are booked for functions requiring licensed refreshments, the Bar be provided by and under the control of the Council.

In the case of bookings of a special nature when the Hirer brings into or upon the premises alcoholic liquors, a corkage charge shall be charged in addition to the normal booking fee by negotiation, on the basis of a minimum of £75 maximum £500, based on £3.00 per bottle or £4.50 per litre.

Use of kitchen by negotiation - minimum £30, maximum £250.

CULTURE and HERITAGE**ROYAL SPA CENTRE (Continued)**

(Free of V.A.T. unless otherwise stated)

NEWBOLD HALL :

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
Mornings (9 am to 1 pm)	150.00	160.00
Afternoons (2.00 pm to 5.00 pm)	150.00	160.00
Evenings (7 pm to 10 pm)	160.00	170.00
All Day (9 am to 5 pm)	250.00	270.00
All Day (9 am to 10 pm)	275.00	290.00
For each additional hour or part thereof	37.50	40.00

Additional charges to above fees

- Non-Commercial promotions - Sundays	+ 50%	+ 50%
- Commercial Promotions - Monday to Saturday	+ 50%	+ 50%
- Commercial Promotions - Sundays	+ 100%	+ 100%

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

BALCONY / CONSERVATORY:

Mornings (9 am to 1 pm)	150.00	160.00
Afternoons (2.00 pm to 5.00 pm)	150.00	160.00
Evenings (7 pm to 10 pm)	160.00	170.00
All Day (9 am to 5 pm)	250.00	270.00
All Day (9 am to 10 pm)	275.00	290.00
For each additional hour or part thereof	37.50	40.00

Additional charges to above fees

- Non-Commercial promotions - Sundays	+ 50%	+ 50%
- Commercial Promotions - Monday to Saturday	+ 50%	+ 50%
- Commercial Promotions - Sundays	+ 100%	+ 100%

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

JEPHSON ROOM :

Lettings per session (up to 3 hours)	26.50	28.00
Additional hour or part thereof	12.00	12.50

Additional charges to above fees

- Non-Commercial promotions - Sundays	+ 50%	+ 50%
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NOTE - Commercial Promotions - by negotiation

Box Office Commission	+ 10%	+ 10%
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INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Events	90,026	98,100	98,100	102,500
Additional Facilities	165	500	500	500
Total Royal Spa Centre	90,191	98,600	98,600	103,000

CULTURE and HERITAGEROYAL PUMP ROOM

(All prices inclusive of V.A.T. unless otherwise stated)

Present Charge 2008/09 £	Proposed Charge 2009/10 £
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ASSEMBLY ROOM:**(Charges for Local Community Groups non-commercial hire)**

- Private hire (per hour or part thereof)	54.00	56.00
- Preparation / rehearsal (per hour or part thereof)	42.00	44.00
- Commercial hire (per hour or part thereof)	94.00	98.00
- Preparation / rehearsal (per hour or part thereof)	72.00	75.00

ANNEXE:**(Charges for Local Community Groups non-commercial hire)**

- Private hire (per hour or part thereof)	36.00	37.00
- Preparation / rehearsal (per hour or part thereof)	26.00	27.00
- Commercial hire (per hour or part thereof)	62.00	65.00
- Preparation / rehearsal (per hour or part thereof)	52.00	55.00

Saturdays, Sundays and Bank Holidays

+ 50%

+ 50%

All commercial promotions by negotiation in first instance

Minimum 2 hour hire charge for evening events

Non-returnable deposit of 25% or all of any minimum income

Commercial Hire is defined as private individuals or private sector commercial promotions.

Redcliffe Catering manage the Assembly Room and Annexe on behalf of the Council and offer a full range of catering services. They will negotiate all-inclusive rates for special events, dinners and conferences - for further details contact Mary Hawkins on 01926 456400

EDUCATION ROOM:

Schools, Colleges & Educational Groups:

- per day	28.00	29.00
- per session (Half day)	23.00	24.00

Commercial or non-educational hirers - by negotiation with the Head of Cultural Services with a minimum charge of £10 per hour)

Additional Facilities :

Piano (Per booking)	46.00	48.00
	+ VAT	+ VAT

ART GALLERY AND MUSEUM:**Art Exhibitions :**

- commission on pictures sold	10%	10%
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INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Assembly Room, Annexe, Education Room	22,840	23,600	23,900	24,900
Art Exhibitions - Commission on sales	0	100	100	100
Total Royal Pump Room	22,840	23,700	24,000	25,000

CULTURE**APPENDIX 'A'****CULTURE and HERITAGE****TOWN HALL ROOM HIRE**

(Free from V.A.T.)

**Present
Charge
2008/09
£****Proposed
Charge
2009/10
£****PRIVATE, NON-COMMERCIAL BOOKINGS:**

Assembly Room (per hour)

9.00 a.m. to 12 midnight

44.00

46.00

Preparation Time

24.00

25.00

Council Chamber (per hour)

9.00 a.m. to 12 midnight

34.00

36.00

Preparation Time

26.00

27.50

Committee Rooms (per hour)

9.00 a.m. to 12 midnight

16.50

17.50

Preparation Time

4.25

4.50

Use of Kitchen (per hour)

By negotiation - minimum charge per occasion

170.00

180.00

Wedding Receptions (per hour)

To end by 11.00 pm

115.00

125.00

Sundays Bookings

+ 50%

+ 50%

COMMERCIAL BOOKINGS:

Room Hiring charges as above but with the following additional charges:

Weekdays

+ 50%

+ 50%

Saturdays

+ 100%

+ 100%

VOLUNTARY ORGANISATIONS:

(As approved by the Head of Cultural Services)

Assembly Room (per hour)

9.00 a.m. to 5 p.m.

22.00

23.00

Preparation Time

12.00

12.50

Council Chamber (per hour)

9.00 a.m. to 5 p.m.

17.50

18.50

Preparation Time

13.00

14.00

Committee Rooms (per hour)

9.00 a.m. to 5 p.m.

8.25

9.00

Preparation Time

4.25

4.50

INCOME (Net of V.A.T.)**Actual
2007/08
£****Estimate
2008/09
£****Revised
2008/09
£****Estimate
2009/10
£****Town Hall Room Hire****53,365****42,000****42,000****44,000**

CULTURE**APPENDIX 'A'****RECREATION and SPORT****TENNIS**

Per court per hour
(Excluding All Weather Pitch)

Present Charge 2008/09 £	Proposed Charge 2009/10 £
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Casual Usage

Senior Citizens
Under 18's / Disabled / Unemployed
Under 5s

3.20	3.40
1.80	1.90
1.50	1.60
Free	Free

INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Total Tennis	1,742	2,100	5,000	5,300

BOWLS

Per person - per hour
Senior Citizens
Under 18's / Disabled / Unemployed
Under 5s

Present Charge 2008/09 £	Proposed Charge 2009/10 £
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3.20	3.40
1.80	1.90
1.50	1.60
Free	Free

Hire of Green (for morning, afternoon or evening session)	91.00	99.00
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Club Bookings	Subject to negotiation and agreement by the Heads of Finance and Cultural Services	
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INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Individuals	1,994	1,700	2,200	2,300
Clubs, bookings etc.	5,610	4,600	4,600	4,800
Local club rentals	8,345	8,300	8,300	8,300
Total Bowls	15,949	14,600	15,100	15,400

RECREATION and SPORTFOOTBALL, RUGBY, HOCKEY, ROUNDERS PITCHES - CHANGING ROOMS AND SHOWERS

	Present Charge 2008/09 SEASON		Proposed Charge 2009/10 SEASON	
	Adult £	Junior £	Adult £	Junior £
Hire of Pitch:				
a) Pitch only	23.00	11.50	24.00	12.00
b) With Dressing Room / Showers	36.00	18.00	38.00	19.00
Hire of Pitch for Season (Once a week):				
a) Pitch only *	360.00	180.00	380.00	190.00
b) With Dressing Room / Showers *	720.00	360.00	750.00	375.00
Hire of Pitch for Season (Once fortnightly):				
a) Pitch only *	180.00	90.00	190.00	95.00
b) With Dressing Room / Showers *	360.00	180.00	375.00	190.00
Rounders, Newbold Comyn	By Negotiation		By Negotiation	

	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
INCOME (Net of V.A.T.)				
Total Football, Rugby, Hockey Pitches	13,350	14,300	14,300	15,000

* Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities:

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

CULTURE**APPENDIX 'A'****RECREATION and SPORT****PARKS - CAR PARKING****Present
Charge
2008/09
£****Proposed
Charge
2009/10
£****Victoria Park:****Car Parking:**

- E. W. B. A. Bowls Events - per day
- Season Ticket (whole Event)

**3.00
18.00****3.25
20.00****INCOME (Net of V.A.T.)****Actual
2007/08
£****Estimate
2008/09
£****Revised
2008/09
£****Estimate
2009/10
£****Car Parking - Victoria Park - EWBA****5,613****6,700****7,200****7,800**

RECREATION and SPORT

<u>PUTTING, PITCH AND PUTT AND GOLF COURSES</u>		Present Charge 2008/09 £	Proposed Charge 2009/10 £
Putting:			
Casual Usage		3.20	n/a
Senior Citizens		1.80	n/a
Under 18's / Disabled / Unemployed		1.50	n/a
Under 5s		Free	n/a
Pitch and Putt:			
Casual Usage		3.20	3.40
Senior Citizens		1.80	1.90
Under 18's / Disabled / Unemployed		1.50	1.70
Under 5s		Free	Free
<u>Golf :</u>			
Weekdays:			
- Senior Citizens / Disabled	- 18 holes	6.40	6.75
- Under 18's	- 18 holes	5.20	5.50
- Educational Establishments	- 18 holes	6.90	7.00
- Others	- 18 holes	11.90	13.00
- Twilight Ticket (Period within 2.5 hours of sunset)		9.60	10.00
- Others	- 9 holes	8.00	8.50
- Senior Citizens / Disabled	- 9 holes	5.10	5.40
- Educational Establishments	- 9 holes	6.00	6.00
- Under 18's	- 9 holes	4.50	4.75
- Secondary Greens - 1st November - 31st March (when 9 or more holes are on secondary greens)		9.10	9.60
Weekends and Bank Holidays:			
- Others	- 18 holes	15.00	16.00
- Others	- 9 holes	10.60	11.20
- Under 18's	- 18 holes	8.30	8.75
- Under 18's	- 9 holes	5.40	5.70
- Twilight Ticket (Period within 2.5 hours of sunset)		12.80	13.50
- Secondary Greens - 1st November - 31st March (when 9 or more holes are on secondary greens)		12.80	13.50

When secondary greens are in operation Under 18's / Senior Citizen / Disabled charges remain the same
 Special offers : Head of Cultural Services in conjunction with Portfolio Holder

RECREATION and SPORT

<u>PUTTING, PITCH AND PUTT AND GOLF COURSES (Continued)</u>	Present Charge 2008/09 £	Proposed Charge 2009/10 £
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Golf (Continued)**Season Tickets: (per calendar year)****Leisure Membership (New):**

Fully comprehensive ticket allowing golf to be played Monday to Sunday and Swimming and Spa at WDC Swimming Pools with no additional payment of Green or Swimming Fees.

- Over 18 and Under 60 *	- Annual	n/a	550.00
	- Monthly	n/a	50.00
- Senior Citizens (60+) *	- Annual	n/a	415.00
	- Monthly	n/a	38.00
- Disabled *	- Annual	n/a	200.00
	- Monthly	n/a	18.00
- Juniors (Under 18) **	- Annual	n/a	200.00
	- Monthly	n/a	18.00

* Plus 15% arrangement fee for first year

** No arrangement fee

Fully comprehensive ticket allowing golf to be played Monday to Friday ONLY and Swimming and Spa at WDC Swimming Pools with no additional payment of Green or Swimming Fees.

- Over 18 and Under 60 *	- Annual	n/a	450.00
	- Monthly	n/a	41.00
- Senior Citizens (60+) *	- Annual	n/a	330.00
	- Monthly	n/a	30.00
- Disabled *	- Annual	n/a	170.00
	- Monthly	n/a	15.00
- Juniors (Under 18) **	- Annual	n/a	170.00
	- Monthly	n/a	15.00

* Plus 15% arrangement fee for first year

** No arrangement fee

7 Day Membership:

Fully comprehensive ticket allowing golf to be played Monday to Sunday with no additional payment of Green Fees.

- Over 18 and Under 60 *	- Annual	495.00	500.00
	- Monthly	45.00	45.00
- Senior Citizens (60+) *	- Annual	350.00	375.00
	- Monthly	32.00	32.00
- Disabled *	- Annual	150.00	160.00
	- Monthly	14.00	14.00
- Juniors (Under 18) **	- Annual	150.00	160.00
	- Monthly	14.00	14.00

* Plus 15% arrangement fee for first year

** No arrangement fee

RECREATION and SPORT

<u>PUTTING, PITCH AND PUTT AND GOLF COURSES (Continued)</u>	Present Charge 2008/09 £	Proposed Charge 2009/10 £
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Golf (Continued)**Season Tickets: (per calendar year) (Continued)****5 Day Membership:**

Fully comprehensive ticket allowing golf to be played Monday to Friday ONLY
with no additional payment of Green Fees.

- Over 18 and Under 60 *	- Annual	380.00	400.00
	- Monthly	34.00	36.00
- Senior Citizens (60+) *	- Annual	265.00	280.00
	- Monthly	24.00	25.00
- Disabled *	- Annual	110.00	120.00
	- Monthly	10.00	11.00
- Juniors (Under 18) **	- Annual	110.00	120.00
	- Monthly	10.00	11.00

* Plus 15% arrangement fee for first year

** No arrangement fee

Weekend Membership:

Fully comprehensive ticket allowing golf to be played Saturday and Sunday ONLY
with no additional payment of Green Fees.

- Over 18 and Under 60 *	- Annual	350.00	370.00
	- Monthly	32.00	33.00
- Senior Citizens (60+) *	- Annual	235.00	250.00
	- Monthly	21.00	22.00
- Disabled *	- Annual	100.00	110.00
	- Monthly	9.00	10.00
- Juniors (Under 18) **	- Annual	100.00	110.00
	- Monthly	9.00	10.00

* Plus 15% arrangement fee for first year

** No arrangement fee

Monthly Summer Pass:

Available from Easter Tuesday to August Bank Holiday Friday. Each pass
valid for a period of 4 weeks (28 days in total) Monday to Sunday

82.50 90.00

Monthly Winter Pass:

Available from 1st September to 31st March. Each pass valid for a period
of 4 weeks (28 days in total) Monday to Sunday

57.00 60.00

INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Pitch and Putt	5,554	6,500	6,300	6,800
Golf	188,489	188,500	183,600	195,200
Total Golf, etc.	194,043	195,000	189,900	202,000

RECREATION and SPORTEDMONDSCOTE ATHLETIC TRACK

Present Charge 2008/09 £	Proposed Charge 2009/10 £
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Athletic Track:**Day Tickets:**

- Adults	3.10	3.25
- Juniors / Senior Citizens	1.75	1.85

Season Tickets:

- Adults *	80.00	85.00
- Juniors / Senior Citizens *	40.00	42.50

* Season Tickets - charges are reduced from 1st October to March 31st by 60%

Reservation of Track for Group Sessions:**Training:**

- Session not exceeding 4 hours	36.00	38.00
- Schools / Junior	26.00	28.00

Sports Meetings - per session of four hours or part thereof:**Weekdays:**

- Schools / Junior	42.00	44.00
each additional hour or part thereof	14.00	15.00
- Others	62.00	65.00
each additional hour or part thereof	21.00	22.00

Saturdays:

- Schools / Junior	62.00	65.00
each additional hour or part thereof	21.00	22.00
- Others	91.00	95.00
each additional hour or part thereof	31.00	33.00

Sundays:

- Schools / Junior	76.00	80.00
each additional hour or part thereof	26.00	28.00
- Others	116.00	125.00
each additional hour or part thereof	40.00	42.50

Use Of Floodlighting - per hour or part thereof	25.00	27.50
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Use of P.A. System - per period	16.00	18.00
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Use of Pavilion Facilities - per 4 hour period	29.00	32.00
- each additional hour (or part)	10.50	12.00

INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Total Edmondscote Track	9,201	9,400	9,400	9,800

RECREATION and SPORT**MISCELLANEOUS CHARGES**

Present Charge 2008/09 £	Proposed Charge 2009/10 £
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CRICKET :

(Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added)

Newbold Comyn )	) Including	Weekdays	39.00	41.00
Castle Farm & )	) Dressing			
Victoria Park - )	) Room and	Weekends & Bank Holidays	54.00	57.00
	) Showers			

PAVILION HIRE:

Separate Hire of Newbold / V.P. Tennis Pavilions (per day or part thereof)	135.00	140.00
Hire of Victoria Park Bowls Pavilion Room (per hour)	36.00	38.00
Hire of Victoria Park Bowls Pavilion Room - commercial Events	By Negotiation	

ST. NICHOLAS PARK:

Outdoor Giant Chess and Draughts Board	Free	Free
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CIRCUSES AND FAIRS - up to seven days

(Exempt from V.A.T.)	1,400.00	1,500.00
Each additional day or part thereof (subject to negotiation and agreement by Heads of Finance and Cultural Services).	255.00	270.00

PUMP ROOM GARDENS CORNER SITE (per day):

(Exempt from V.A.T.)	125.00	130.00
(Subject to negotiation and agreement by Heads of Finance and Cultural Services)	minimum	minimum

Hire of North and South Lodges, Jephson Gardens (Per 3 Hours) (V.A.T. not applicable)	By Negotiation
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COMMUNITY SPORTS DEVELOPMENT

Various courses of a variety of durations and at many locations, from basic children's participation and learning up to adult advanced coaching / training.

Prices from free of charge up to £50 per day dependent on the location, need and subsidy.

INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Cricket	2,837	3,000	3,000	3,100
Circuses and Fairs	4,435	4,200	4,200	4,500
Corner Site	0	100	100	100
Total Miscellaneous Charges	7,272	7,300	7,300	7,700

RECREATION and SPORT

<u>SYDENHAM DUAL USE</u>	Present Charge 2008/09		Proposed Charge 2009/10	
	Adult £	Junior £	Adult £	Junior £
Hire of Hall (per 55 minutes)	35.00	26.00	37.50	27.00
Badminton (per court per 55 minutes)	8.75	6.50	9.40	7.00
Hire of Badminton Rackets	1.35	1.35	1.40	1.40
Casual Usage - Charge per person for WDC events up to 2 hours by negotiation (See Community Sports Development on previous page)				
Hire of Tennis Courts (per 55 minutes)	3.20	1.90	3.40	2.00
Hire of Floodlit Area (per 55 minutes)	25.00	16.00	26.00	17.00
INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Total Sydenham Dual Use	11,031	10,300	10,300	10,800

LILLINGTON RECREATION CENTRE

Sporting and Youth Organisations:

- per morning / afternoon	14.50 (excluding VAT)	15.00
- per evening / weekend (per 2 hour session)	14.50 (excluding VAT)	15.00
- each additional hour or part thereof	7.25 (excluding VAT)	7.50

Other Organisations:

by negotiation

INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Total Lillington Recreation Centre	5,042	5,500	5,500	5,600

RECREATION and SPORT**MEADOW COMMUNITY SPORTS CENTRE (KENILWORTH)**

	Present Charge 2008/09		Proposed Charge 2009/10	
	Adult £	Junior £	Adult £	Junior £
Badminton (per court per 55 minutes):				
- Peak	9.00	n/a	9.40	7.00
- Off-Peak	7.50	n/a	7.50	6.00
Hire of Badminton Rackets	1.40	n/a	1.40	1.40
Tennis (per 55 minutes)	3.50	3.50	3.75	3.75
(a) Hire of Sports Hall (per 55 minutes):				
- Peak	36.00	26.00	37.50	27.00
- Full Hall	18.00	13.00	18.75	13.50
- Off-Peak	30.00	20.00	31.00	21.00
- Full Hall	15.00	10.00	15.50	10.50

NOTE: Off-Peak is up to 6 pm weekdays and all weekend - all other times are peak

Present Charge 2008/09 £	Proposed Charge 2009/10 £
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(b) Commercial usage or hire of Centre

By Negotiation

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

ALL WEATHER PITCH

(Charges per 55 minutes)	Present Charge 2008/09		Proposed Charge 2009/10	
	Adult £	Junior £	Adult £	Junior £
Hire of Pitch (including floodlights / showers)				
- Full Pitch	40.00	26.00	42.00	27.00
- Peak	26.00	20.00	28.00	21.00
- Off-Peak	26.00	20.00	28.00	21.00
- Half Pitch	20.00	15.00	21.00	16.00
- Peak				
- Off-Peak				

NOTE: Off-Peak is up to 5 pm weekdays - all other times are peak

CULTURE**APPENDIX 'A'****RECREATION and SPORT****MEADOW COMMUNITY SPORTS CENTRE (KENILWORTH)**

(Continued)

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
Fitness Room:		
- Consultation	4.15	4.15
- Personal Programme	12.00	13.00
- Pyramid joiners package	32.65	30.00
- Annual Membership Fee	16.50	20.00
- Peak (4pm - 9pm: Monday to Friday)	4.15	4.50
- Off-Peak	3.35	3.50
- Senior Citizens	1.95	2.00
- Youth (16 - 17 year olds) - (7am - 4pm: Monday to Friday)	1.95	2.00
Swim charge after use of Fitness Room:		
- Adult	1.55	1.55
- Junior / Senior Citizen / Disabled	1.05	1.05
Fitness, Sauna, and Swim	7.50	8.00
Fitness Test	5.00	5.00

	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
INCOME (Net of V.A.T.)				
Total Meadow Community Sports Centre	48,071	47,500	47,500	49,500

RECREATION and SPORT

MYTON SCHOOL DUAL USE SPORTS CENTRE

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
Badminton (per court per 55 minutes):		
- Peak	9.00	9.40
- Off-Peak	7.50	7.50
Hire of Badminton Rackets	1.40	1.40

	Present Charge 2008/09		Proposed Charge 2009/10	
	Adult £	Junior £	Adult £	Junior £
(a) Hire of Sports Hall (per 55 minutes):				
- Peak				
- Full Hall	36.00	26.00	37.50	27.00
- Half Hall	18.00	13.00	18.75	13.50
- Off-Peak				
- Full Hall	30.00	20.00	31.00	21.00
- Half Hall	15.00	10.00	15.50	10.50

NOTE: Off-Peak is up to 6 pm weekdays and all weekend - all other times are peak

(b) Commercial usage or hire of Centre

By Negotiation

Hire of Room - subject to negotiation and agreement by Heads of Finance and Cultural Services

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

ALL WEATHER PITCH

	Present Charge 2008/09		Proposed Charge 2009/10	
	Adult £	Junior £	Adult £	Junior £
(Charges per 55 minutes)				
Hire of Pitch (including floodlights / showers)				
- Full Pitch				
- Peak	40.00	26.00	42.00	27.00
- Off-Peak	26.00	20.00	28.00	21.00
- Half Pitch				
- Peak	26.00	20.00	28.00	21.00
- Off-Peak	20.00	15.00	21.00	16.00

NOTE: Off-Peak is up to 5 pm weekdays - all other times are peak

	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
INCOME (Net of V.A.T.)				
Total Myton School Dual Use	49,783	43,200	43,200	45,100

RECREATION and SPORT

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
<u>ABBEY FIELDS SWIMMING POOL:</u>		
Adult Swimmers	3.05	3.25
Junior Swimmers	1.70	1.80
Under 4's	Free	Free
Senior Citizens	1.70	Free
Disabled Swimmers	1.70	1.80
Family Swim Ticket (2 Adults & 2 Children)	8.30	9.00
Swim / Sauna	5.20	5.50
Sauna Only	3.60	3.75
Galas - per 3 hour session	140.00	150.00
- each additional hour or part thereof	46.50	50.00
Children's Pool Parties	60.00	65.00
Spectators - all times	1.00	1.00
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	1.80	1.90
	plus entrance fee	
Tuition Classes - Adult (Excluding V.A.T.)	2.30	2.40
	plus entrance fee	
Tuition Classes - Senior Citizens (Excluding V.A.T.)	2.30	Free
	plus entrance fee	
Schools (per pupil) from 1 September to 31 August (Academic Year)	0.70	0.75
	(plus VAT where applicable)	
Lifesaving (per pupil) from 1 September to 31 August (Academic Year)	0.24	0.25
	(plus VAT where applicable)	
Parent & Toddler - Tuition* (Excluding V.A.T.)	3.35	3.50
Sun lounger	1.70	2.00
Shower Only	2.05	2.00
Fitness, Sauna, and Swim - Peak	7.50	8.00
- Off-Peak	5.50	6.00
- Peak and Off-Peak Gym Card holders	3.60	4.00
Swimming Clubs (per hour) *	47.50	50.00
Swim charge after use of Fitness Room:		
- Adult	1.55	1.55
- Junior / Disabled	1.05	1.05
- Senior Citizens	1.05	Free
Casual Usage for WDC promoted events		By Negotiation
		with Client Officer
Additional staffing requirements	At Cost	At Cost
Refund of Sports / Swimming Course fees - administration charge	6.00	6.00

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

RECREATION and SPORT

<u>CASTLE FARM RECREATION CENTRE:</u>		Present Charge 2008/09 £	Proposed Charge 2009/10 £
Badminton (per court per 55 minutes)	- Peak	9.00	9.40
	- Off-Peak	7.50	7.50
Hire of Badminton Rackets		1.40	1.40
Table Tennis (per table per 55 minutes):		4.30	4.50

		Present Charge 2008/09		Proposed Charge 2009/10	
Hire of Rooms (per 55 minutes) :		Adult £	Junior £	Adult £	Junior £
- Hire of Sports Hall:					
- Peak	- Full Hall	36.00	26.00	37.50	27.00
	- Half Hall	18.00	13.00	18.75	13.50
- Off-Peak	- Full Hall	30.00	20.00	31.00	21.00
	- Half Hall	15.00	10.00	15.50	10.50

		Present Charge 2008/09 £	Proposed Charge 2009/10 £
- Hire of Rooms - hourly charges by negotiation	Minimum	15.00	15.00
	Maximum	60.00	70.00
- Commercial usage or hire of centre		By Negotiation	

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

APPENDIX 'A'

NEWBOLD COMYN LEISURE CENTRE:

<u>NEWBOLD COMYN LEISURE CENTRE:</u>	Present Charge 2008/09 £	Proposed Charge 2009/10 £
Adult Swimmers	3.40	3.60
Junior Swimmers	1.95	2.10
Under 4's	Free	Free
Senior Citizens	1.95	Free
Disabled Swimmers	1.95	2.10
Swim / Sauna	5.20	5.50
Family Swim Ticket (2 Adults & 2 Children)	9.50	10.00
Sauna Only (swim season ticket holders only)	3.70	3.90
Fitness, Sauna, and Swim	7.50	8.00
Galas - Per 3 hour session	200.00	210.00
Each additional hour or part hour thereof	67.00	70.00
Children's Pool Parties	86.00	90.00
Spectators - all times	1.00	1.00
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	1.80	1.90
	plus entrance fee	
Tuition Classes - Adult (Excluding V.A.T.)	2.30	2.40
	plus entrance fee	
Tuition Classes - Senior Citizens (Excluding V.A.T.)	2.30	Free
	plus entrance fee	
Schools (per pupil) from 1 September to 31 August (+ VAT where applicable)	0.70	0.75
Lifesaving (per pupil) from 1 Sept to 31 August (+ VAT where applicable)	0.24	0.25
Shower Only	2.05	2.00
Parent & Toddler - Tuition* (Excluding V.A.T.)	3.55	3.75
Swimming Clubs (per hour) *	47.50	50.00
Casual Usage for WDC promoted events	By Negotiation	
	with Client Officer	
Additional staffing requirements	At Cost	At Cost
Refund of Sports / Swimming Course fees - administration charge	6.00	6.00
Table Tennis (per 55 minutes)	4.30	4.50
Hire of Aerobics Studio Minimum	17.00	17.00
Maximum	65.00	70.00

Hire of Fitness Testing Room - by negotiation

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services.

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

CULTURE**APPENDIX 'A'****RECREATION and SPORT**

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
<u>ST. NICHOLAS PARK LEISURE CENTRE:</u>		
Adult Swimmers	3.00	3.15
Junior Swimmers	1.70	1.80
Under 4's	Free	Free
Senior Citizens	1.70	Free
Disabled Swimmers	1.70	1.80
Family Swim Ticket (2 Adults & 2 Children)	8.20	9.00
Swim / Sauna	4.90	5.50
Sauna Only	3.50	3.75
Fitness, Sauna, and Swim	7.20	8.00
Galas - per 3 hour session	158.00	165.00
- each additional hour or part thereof	52.50	55.00
Children's Pool Parties	86.00	90.00
Spectators - all times	1.00	1.00
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	1.80	1.90
	plus entrance fee	
Tuition Classes - Adult (Excluding V.A.T.)	2.30	2.40
	plus entrance fee	
Tuition Classes - Senior Citizens (Excluding V.A.T.)	2.30	Free
	plus entrance fee	
Schools (per pupil) from 1 September to 31 August (+ VAT where applicable)	0.70	0.75
Lifesaving (per pupil) from 1 Sept to 31 August (+ VAT where applicable)	0.24	0.25
Parent & Toddler - Tuition* (Excluding V.A.T.)	3.35	3.50
Shower Only	2.05	2.00
Swimming Clubs (per hour) *	47.50	50.00
Casual Usage for WDC promoted events	By Negotiation with Client Officer	
Additional staffing requirements	At Cost	At Cost
Refund of Sports / Swimming Course fees - administration charge	6.00	6.00

CULTURE

APPENDIX 'A'

RECREATION and SPORT

**Present
Charge
2008/09
£**

**Proposed
Charge
2009/10
£**

ST. NICHOLAS PARK LEISURE CENTRE (Continued):

Tennis - Tarmac Court

4.00

4.50

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

CULTURE**APPENDIX 'A'****RECREATION and SPORT**

Present Charge 2008/09 £	Proposed Charge 2009/10 £
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ST. NICHOLAS PARK LEISURE CENTRE - SPORTS HALL:

Badminton (per court per 55 minutes) - Peak	8.75	9.25
- Off-Peak	6.90	7.00
Hire of Badminton Rackets	1.35	1.40

		Present Charge 2008/09		Proposed Charge 2009/10	
		Adult £	Junior £	Adult £	Junior £
Hire of Sports Hall (per 55 minutes):					
- Peak	- Full Hall	52.50	37.00	55.50	38.50
	- Half Hall	26.25	18.50	27.75	19.50
- Off-Peak	- Full Hall	41.40	30.00	42.00	32.00
	- Half Hall	20.70	15.00	21.00	16.00

		Present Charge 2008/09 £	Proposed Charge 2009/10 £
Table Tennis (per table per 55 minutes)		4.30	4.50
Commercial Hire of Rooms		By Negotiation	
Minimum per hour		14.00	15.00
Maximum per hour		60.00	70.00

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

		Present Charge 2008/09		Proposed Charge 2009/10	
		Adult £	Junior £	Adult £	Junior £
Climbing wall					
- Peak	- per 55 minutes	2.60	1.35	2.70	1.50
- Off-Peak	- per 55 minutes	2.00	1.20	2.00	1.20
- Season Ticket:	- 12 Months	124.00	72.00	125.00	75.00
	- 1 October to 31 March	82.50	46.00	90.00	50.00

RECREATION and SPORT**ST. NICHOLAS PARK LEISURE CENTRE - ALL WEATHER PITCH:**

	Present Charge 2008/09		Proposed Charge 2009/10	
	Adult £	Junior £	Adult £	Junior £
Hire of pitch (inc. floodlights / showers) - charges per 55 minutes				
Full Pitch - Peak	40.00	26.00	42.00	27.00
Full Pitch - Off Peak	26.00	20.00	28.00	21.00
Half Pitch - Peak	26.00	20.00	28.00	21.00
Half Pitch - Off Peak	20.00	15.00	21.00	14.00

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities :

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

RECREATION and SPORT

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
<u>PYRAMIDS ANNUAL MEMBERSHIP / DIRECT DEBIT:</u>		
PYRAMIDS OFF-PEAK		
Pyramids Membership - Off-peak Gym only (monthly direct debit)	24.00	see new
Partners Membership - Off-peak Gym only (monthly direct debit)	43.20	scheme
Concessionary Rate - Off-peak Gym only (One annual payment)	264.00	below
PYRAMIDS PEAK		
Pyramids Membership - Off-peak Gym only (monthly direct debit)	34.00	see new
Partners Membership - Off-peak Gym only (monthly direct debit)	61.20	scheme
Concessionary Rate - Off-peak Gym only (One annual payment)	374.00	below
ROYAL		
Royal Membership: (Swim / Sauna / In-house Aerobics / Aquafit)		
- Single Membership by monthly direct debit (per month)	44.00	see new
- Partners Membership by monthly direct debit (per month)	79.20	scheme
- Concessionary Rate (One annual payment)	484.00	below
SPA ADULT		
Spa membership Swim / Sauna		
- Single Membership by monthly direct debit (per month)	22.00	see new
- Partners Membership by monthly direct debit (per month)	39.60	scheme
- Concessionary Rate (One annual payment)	242.00	below
SPA CONCESSION (JUNIORS, SENIORS, DISABLED, STUDENTS)		
Spa membership Swim / Sauna		
- Single Membership by monthly direct debit (per month)	11.00	see new
- Partners Membership by monthly direct debit (per month)	19.80	scheme
- Concessionary Rate (One annual payment)	121.00	below

RECREATION and SPORT

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
<u>HEALTH and FITNESS ANNUAL MEMBERSHIP / DIRECT DEBIT:</u>		
Introduction: 1st January 2009		
Joining Fee	32.65	37.50
Month by Month Pyramids Membership (no minimum period)	44.00	44.00
ACTIVE PYRAMIDS MEMBERSHIP (60+, Students, Disabled)		
Off-peak Gym / Swim only		
- Membership - monthly direct debit	24.00	25.00
- Partners' Membership - monthly direct debit *	43.20	50.00
- One annual payment	264.00	275.00
CLUB PYRAMIDS		
Gym / Swim / Sauna / In-house Aerobics / Aquafit		
- Membership - monthly direct debit	44.00	30.00
- Partners Membership - monthly direct debit *	79.20	60.00
- One annual payment	484.00	330.00
CLUB SPA		
Swim / Sauna		
- Single Spa membership - monthly direct debit	22.00	25.00
- Partners Spa membership - monthly direct debit *	39.60	50.00
- One annual payment	242.00	275.00
ACTIVE SPA (60+, Students, Disabled)		
Swim / Sauna		
- Single Spa membership - monthly direct debit	11.00	13.00
- Partners Spa membership - monthly direct debit *	19.80	26.00
- One annual payment	121.00	143.00
HEALTH and FITNESS CASUAL USE		
Consultation	4.15	4.50
Personal Programme	12.00	13.00
Annual membership fee	16.50	20.00
Peak - 4pm to 9pm Monday to Friday	4.15	4.50
Off-Peak	3.35	3.50
Sixty Plus	1.95	2.00
Youth (16 / 17 year olds) - 7am to 4pm Monday to Friday	1.95	2.00
Fitness Test	5.00	5.00

* Must be from one bank account and one address

Note: St. Nicholas Park Leisure Centre Gym casual fee reduced by 20p per visit as parking not included

CORPORATE MEMBERSHIP

Available to Companies and/or groups of people on the same basis as the Annual Fees above,

5 - 9 employees	10% discount
10 - 24 employees	15% discount
25 - 49 employees	25% discount
50+ employees	30% discount

CULTURE**APPENDIX 'A'****RECREATION and SPORT**

INCOME (Net of V.A.T.)	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Abbey Fields Swimming Pool	217,161	224,600	224,600	238,200
Castle Farm Recreation Centre	123,616	145,000	145,700	151,000
Newbold Comyn Leisure Centre	588,649	606,200	606,200	639,300
St. Nicholas Park Leisure Centre	393,206	424,200	424,200	444,900
Total Sports and Leisure Facilities	1,322,632	1,400,000	1,400,700	1,473,400

RECREATION and SPORT

FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS

1. Facilities available free of charge during times shown. If no time is shown it is during all normal hours the activity is available.

Tennis (Beauchamp Gardens)

Edmondscote Athletic Track - Monday to Thursday: 9 a.m. to 5.30 p.m., Friday : 9 a.m. to 4.00 p.m.
(sometimes restricted by bookings)

Art Gallery Entrance

Newbold Hall / Jephson Room, Spa Centre - for meetings relating to the rights or improvement in lifestyle of people who are unemployed or hold a current D.S.S. decision notice for Income support.

RECREATION and SPORT

FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS

2. Facilities available at reduced charges during times shown.

Swimming - Casual: Abbey Fields, St. Nicholas Park and Newbold Comyn	- Adult at Junior rate + 1 free Junior swimmer (Free Junior swimmer for child of Adult who is Unemployed / on Income Support only)
Swimming - Abbey Fields, St. Nicholas Park and Newbold Comyn paying Annual fee, by Direct Debit	- Adult at Junior rate
Swimming Lessons - daytime	- Adult at Junior rate
Swimming Season Tickets	- Adult at Junior rate
Fitness Suites - (Monday to Friday 7 am to 4 pm, last ticket 4 pm) - Sauna - Swim / Sauna - Gym / Swim / Sauna	- Reductions apply at specific sites
Bowls - Casual usage 10 a.m. to 5 p.m.	- Senior Citizens rates
Golf - 10 a.m. to 4 p.m. (Monday to Friday)	- Senior Citizens rates (plus cost of hire of clubs as necessary)
Badminton* - 9 a.m. to 5 p.m. Monday to Sunday	- Approx. half off-peak Adult price £3.75 (£3.75)
Table Tennis* - 9 a.m. to 5 p.m. Monday to Sunday	- Approx. half off-peak Adult price £2.25 (£2.15)
Edmondscote Athletic Track - Monday to Thursday 5.30 onwards and Sunday mornings	- Junior rate
Aerobics	- Watch press for special offers
Coaching Courses	- Reduced price on selected selected courses (see local press for details)
Art Gallery / Craft Courses	- Reduced price on selected selected courses (see local press for details)
Royal Spa Centre	- Reduced ticket prices at selected performances (see local press for details) - Standby tickets for some concerts and shows, 50% reduction, dependent upon availability. Tickets will only be sold 30 minutes prior to start of performance.

* At least 50% of players must fulfil eligibility criteria

RECREATION and SPORT

FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS

3. The department operates a whole range of other facilities which are offered without charge (such as paddling pools, playgrounds, parks, Jephson Gardens) and activities (such as Sunday Band concerts, plays in the parks) which are advertised in the local press as appropriate. Play schemes during the summer holidays are also free.

For full details of our services, or for further information on leisure opportunities, please ring the Cultural Services Department on 01926 456207

NOTE:

- (a) Use of the above facilities free or at a reduced charge is conditional upon production of a current :

E.S. 40 (Job Seekers Allowance)

OR

D.S.S. (Benefits Agency) decision notice or book for Income Support

OR

D.S.S. (Benefits Agency) decision notice or book for Family Credit

OR

Students Association (Union) Card specifying Full time status or
Students Association (Union) Card, non-specific and Student aged under 25 years

- (b) Children of the above may receive discounts on certain holiday courses - See Press for details
- (c) Charges / Times in brackets relate to the 2008/09 charge

HOUSING**APPENDIX 'A'**

	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £	
Private Sector Housing Renewal					
Improvement Grants Administration	2,629	2,000	2,700	2,800	40.0%
TOTAL HOUSING	2,629	2,000	2,700	2,800	

HOUSING

APPENDIX 'A'

PRIVATE SECTOR HOUSING RENEWAL

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
Charges for The Administration of Improvement Grants	at cost	at cost

	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
INCOME (Net of V.A.T.)				
Improvement Grant Admin. Charges	2,629	2,000	2,700	2,800

CORPORATE and RESOURCES**APPENDIX 'A'**

	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £	
Central Services to the Public					
Local Land Charges	273,361	360,900	230,000	336,500	-6.8%
TOTAL CORPORATE and RESOURCES	273,361	360,900	230,000	336,500	

LOCAL LAND CHARGES

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
<u>Search Fee (non-electronic)</u>		
CON29R	84.00	
LLC1 (Certificate)	56.00	
Total Fee	140.00	
Standard Search Fee		120.00
Additional Fee for refining data		25.00
Additional Parcels / Extra Ratings	10.00	10.00
<u>Part II - Optional Enquiries</u>		
Printed	10.00	10.00
Typed, non-standard	20.00	20.00
<u>Other Work</u>		
Personal Searches	11.00	11.00
Additional Parcels / Extra Ratings	1.25	1.25
Photocopies (inclusive of V.A.T.)	Per Hour	35.00
	+ per sheet	0.10
	Min. charge	5.00

All of the above fees are outside the scope of V.A.T. unless otherwise stated.

	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
INCOME (Net of V.A.T.)				
<u>Income</u>				
Local Land Charges	273,361	360,900	230,000	336,500

LEGAL / DOCUMENTATION**APPENDIX 'A'**

	Actual 2007/08 £	Estimate 2008/09 £	Revised 2008/09 £	Estimate 2009/10 £
Central Services to the Public				
Charges for Legal Work	0	0	0	0
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL LEGAL / DOCUMENTATION	0	0	0	0
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

CHARGES FOR LOCAL AUTHORITY LEGAL WORK

	Present Charge 2008/09 £	Proposed Charge 2009/10 £
<u>Disposals, Licences, Easements, etc.</u>		
Disposals (excluding those on the open market)	At Cost + 10%	At Cost + 10%
Leases	At Cost + 10%	At Cost + 10%
Licences	At Cost + 10%	At Cost + 10%
Licence to plant in Highway - Initial Fee	At Cost + 10%	At Cost + 10%
Rights of Way / Easements	At Cost + 10%	At Cost + 10%
Licenses to Assign (Commercial / Residential)	At Cost + 10%	At Cost + 10%

Mortgages

Supply of Epitome and Abstract of Title: Photocopying charge	1.35 per sheet	see below
Redemption of Mortgages	No charge	No charge
Council entering into Conveyance releasing part of mortgaged property	At Cost + 10%	At Cost + 10%
Postponement of Council's Discount provisions	75.00	78.00
Release of one party to mortgage	215.00	225.00
Applications for retrospective consents to Property Alterations	54.00	56.00

Miscellaneous Agreements concerning the Development of Land

Section 106 Agreements - Town & Country Planning Act 1990	At Cost + 10%	At Cost + 10%
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Photocopying (Inclusive of V.A.T.)

A4 Single sided	0.74	0.10
A4 Single sided - colour		0.75
A4 Double sided	1.40	0.18
A4 Double sided - colour		1.30
A3 Single sided	0.74	0.20
A3 Single sided - colour		1.50
A3 Double sided	1.40	0.36
A3 Double sided - colour		2.60
A0 Plans		15.00
A0 Plans - colour		55.00