

**Executive minutes 13 January 2016
Minute 82 (Appendix 4)**

Discretionary Services Charges

Supply and Install Lifeline	Cost + £50
Supply and install Keysafe	Cost + £35
Moving lifeline (I.e. to a different room)	£35
Service call out (faults)*	£35ph
Replacement batteries*	Cost + £35
Replace lost cables*	Cost + £35
Replace pendant*	Cost + £22 program/post Cost + £35 program/deliver
Replace Lifeline*	Cost + £35

*Charge will be made once the product's warranty expires

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Minute 82 (Appendix 5)**

Price List for Lifeline Services Equipment and Products

Product	Suggested Resale Price
Lifeline Vi & My Amie pendant*	£125 posted £150 installed
My Ami	£60 posted £75 installed
Neck cord	£3.00 posted
Thin wrist strap	£3.00 posted
Thick wrist strap	£3.00 posted
Easy press adapter	£15 posted
Belt clip	£3.00 posted
Key ring	£3.00 posted
Minuet watch	£95 posted £125 Installed
Ivi Intelligent Pendant	£95 posted
Fall detector	£130 installed
Cair pendant	£50 posted £70 installed
Cair brooch adapter	£3.00 posted
Cair clip adapter	£3.00 posted
Cair wrist strap	£12 posted
Cair neck chain	£12 posted
Oysta 'Just in case'	<i>£150 configured and posted</i>
Oysta Lone worker	<i>£50 configured and posted</i>

**Executive minutes 13 January 2016
Minute 83 (Appendix 6)**

Car Parks Fees and Charges 2016/2017

	Present Charge 2015/16	Proposed Charge 1/4/16
<u>LEAMINGTON SPA</u>		
Bedford St, Chandos St & Covent Garden Surface car parks		
Linear charge - 6 minutes for £0.10		
Charges apply 7 Day a week	£	£
12 minutes (minimum charge 15/16)	0.20	N/A
30 minutes (minimum charge from 1/4/16)	0.50	0.50
1 Hour	1.00	1.00
1.5 hours	1.50	1.50
2 hours	2.00	2.00
2.5 hours	2.50	2.50
2 hours	3.00	3.00
3.5 hours	3.50	3.50
4 hour Maximum	4.00	4.00
Overnight Charge	0.50	0.50
Adelaide Bridge & Rosefield St		
Linear charge - 6 minutes for £0.10		
Charges apply Monday to Saturday	£	£
12 minutes (minimum charge 15/16)	0.20	N/A
30 minutes (minimum charge from 1/4/16)	0.50	0.50
1 Hour	1.00	1.00
1.5 hours	1.50	1.50
2 hours (new minimum charge)	2.00	2.00
2.5 hours	2.50	2.50
2 hours	3.00	3.00
3.5 hours	3.50	3.50
4 hours	4.00	4.00
4.5 to 24 hours	N/A	4.50
Overnight Charge (Excludes Adelaide Bridge)	0.50	0.50
Sundays	Free	Free
Multi-storey - Royal Priors car park (No changes to charges)		
up to 3 hours	2.00	2.00
3 to 4 hours	3.50	3.50
4 to 5 hours	5.50	5.50
5-24 hours	8.00	8.00
Sundays	1.20	1.20

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	Present Charge 2015/16	Proposed Charge 1/4/16
Leamington Spa - Pay on Foot Car Parks		
Covent Garden multi-storey car park		
Charges apply 7 days a week	£	£
12 minutes (minimum charge 15/16)	0.20	N/A
30 minutes (minimum charge from 1/4/16)	0.50	0.50
1 Hour	1.00	1.00
1.5 hours	1.50	1.50
2 hours	2.00	2.00
2.5 hours	2.50	2.50
3 to 24 hours	3.00	3.00
St. Peter's multi-storey car park		
Charges apply 7 days a week	£	£
12 minutes (minimum charge 15/16)	0.20	N/A
30 minutes (minimum charge from 1/4/16)	0.50	0.50
1 Hour	1.00	1.00
1.5 hours	1.50	1.50
2 hours (new minimum charge)	2.00	2.00
2.5 hours	2.50	2.50
3 hours	3.00	3.00
3.5 hours	3.50	3.50
4 hours	4.00	4.00
4.5 to 24 hours	N/A	4.50
Overnight Charge 6pm until 8am	1.00	1.00
LEAMINGTON SPA - OLD TOWN		
Bath Place, Court St, Packington Place surface car parks		
Linear charge - 12 minutes for £0.10		
Charges apply Monday to Saturday	£	£
12 minutes (minimum charge 15/16)	0.20	N/A
1 Hour (minimum charge from 1/4/16)	0.50	0.50
2 hours	1.00	1.00
3 hours	1.50	1.50
4 hours	2.00	2.00
5 hours	2.50	2.50
6 hours	3.00	3.00
7 to 24 hours	N/A	3.50
Overnight Charge	0.50	0.50
Sundays	Free	Free

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KENILWORTH

Abbey End & Square West car parks

Linear charge - 12 minutes for £0.10

Charges apply Monday to Saturday

Up to 30 minutes (minimum charge 15/16)

36 minutes minimum charge from 1/4/16)

1 hour

2 hours

3 hours

4 hours

All day

5 hours

6 hours

7 hours

8 to 24 hours

Overnight Charge 6pm to 8am

Sundays

**Present
Charge
2015/16**

**Proposed
Charge
1/4/16**

£

0.20

N/A

0.60

1.00

1.50

2.00

3.50

N/A

N/A

N/A

N/A

0.50

Free

£

N/A

0.30

0.50

1.00

1.50

2.00

N/A

2.50

3.00

3.50

4.00

0.50

Free

Abbey Fields car park

Linear charge - 12 minutes for £0.10

Charges apply Monday to Saturday

Up to 2 hours

3 hours

4 hours

All day

5 hours

6 hours

7 hours

8 to 24 hours

Overnight Charge 6pm to 8am

Sundays

£

Free

1.50

2.00

3.50

N/A

N/A

N/A

N/A

0.50

Free

£

Free

1.50

2.00

N/A

2.50

3.00

3.50

4.00

0.50

Free

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	Present Charge 2015/16	Proposed Charge 1/4/16
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WARWICK

New Street & West Gate Surface car parks

Linear charge - 6 minutes for £0.10

Charges apply 7 Day a week (8am to 6pm)

	£	£
12 minutes (minimum charge 15/16)	0.20	N/A
30 minutes (minimum charge from 1/4/16)	0.50	0.50
1 hour	1.00	1.00
1.50 hours	1.50	1.50
2 hours	2.00	2.00
2.5 hours	2.50	2.50
3 hours	3.00	3.00
Overnight Charge 6pm to 8am	0.50	0.50

Multi-storey Linen Street

Linear charge - 6 minutes for £0.10

Charges apply 7 Day a week

	£	£
12 minutes (minimum charge 15/16)	0.20	N/A
30 minutes (minimum charge from 1/4/16)	0.50	0.50
1 hour	1.00	1.00
1.50 hours	1.50	1.50
2 hours	2.00	2.00
2.5 hours	2.50	2.50
3 hours	3.00	3.00
3.50 hours	3.50	3.50
4 hours	4.00	4.00
4.5 to 24 hours	N/A	4.50
Overnight Charge 8pm to 8am	0.50	0.50

St Nicholas Park surface car park

Linear charge - 6 minutes for £0.10

Charges apply 7 Day a week (8am - 6pm)

	£	£
12 minutes (minimum charge 15/16)	0.20	N/A
30 minutes (minimum charge from 1/4/16)	0.50	0.50
1 hour	1.00	1.00
1.50 hours	1.50	1.50
2 hours	2.00	2.00
2.5 hours	2.50	2.50
3 hours	3.00	3.00
3.5 hours	3.50	3.50
4.5 hours	4.00	4.00
4.5 to 24 hours	N/A	4.50

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	Present Charge 2015/16	Proposed Charge 1/4/16
Castle Lane & The Butts surface car parks		
Linear Charges: 6 Minutes for £0.10		
Charges apply 7 Day a week (8am - 6pm)	£	£
12 minutes (minimum charge 15/16)	0.20	N/A
30 minutes (minimum charge from 1/4/16)	0.50	0.50
1 hour	1.00	1.00
1.50 hours	1.50	1.50
2 hours	2.00	2.00
2.5 hours	2.50	2.50
3 hours	3.00	3.00
3.5 hours	3.50	3.50
4 hours	4.00	4.00
4.5 to 24 hours	N/A	4.50
Overnight Charge 6pm to 8am	0.50	0.50

St Marys Area 4, Priory Road and West Rock surface car parks

Linear Charges: 6 Minutes for £0.10

Charges apply Monday to Saturday (8am - 6pm)

	£	£
12 minutes (minimum charge 15/16)	0.20	N/A
30 minutes (minimum charge from 1/4/16)	0.50	0.50
1 hour	1.00	1.00
1.50 hours	1.50	1.50
2 hours	2.00	2.00
2.5 hours	2.50	2.50
3 hours	3.00	3.00
3.5 hours	3.50	3.50
4 hours	4.00	4.00
4.5 to 24 hours	N/A	4.50
Sunday	Free	Free
Overnight Charge 6pm to 8am	0.50	0.50

MYTON FIELDS PICNIC AREA

Charges apply at all times 7 Days a week

	£	£
up to 4 hours	3.00	3.00
4 to 24 hours	4.50	4.50

St. Mary's Lands Area 2

Charges apply 7 Day a week (8am - 6pm)

	£	£
30 minutes (minimum charge from 1/4/16)	N/A	0.50
30 minutes to 24 hours	1.00	1.00
Overnight 6pm until 8am	0.50	0.50

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	Present Charge 2015/16	Proposed Charge 1/4/16
ST. MARY'S LANDS - Area 3	£	£
Charges apply 7 Day a week (8am - 6pm)		
0 to 2 hours	Free	Free
2 to 3 hours	2.00	2.00
3 to 4 hours	2.80	3.00
	£	£
<u>COACHES - Designated Car Parks only</u>	5.00	5.00
<u>PENALTY CHARGE NOTICES</u> (Exempt from V.A.T.)		
(Set by Central Government)	£	£
Higher Rate (50% discount if paid within 14 days)	70.00	70.00
Lower Rate (50% discount if paid within 14 days)	50.00	50.00

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	Present Charge 2015/16 £	Proposed Charge 1/4/16 £
<u>SEASON TICKETS</u>		
(One vehicle registration per ticket)		
Charges exclude V.A.T. which should be added at the prevailing rate		
<u>Leamington Spa, Warwick & Kenilworth</u>		
Long Stay ONLY (Excluding Pay on Foot Car Parks)	£	£
- Per Annum	612.77	612.77
- Per Month	63.83	63.83
<u>Leamington Spa Restricted Locations</u>		
St. Peter's Pay on Foot (200 spaces only)		
- Per Annum	493.62	493.62
- Per Month	55.32	55.32
<u>Leamington Spa Restricted Locations</u>		
Covent Garden Pay on Foot (200 spaces only)		
- Per Annum	297.87	297.87
- Per Month	40.85	40.85
Royal Priors Multi Storey (50 spaces only)		
-Per Month	93.62	93.62
Adelaide Road (20 passes only)		
- Per Annum	402.13	402.13
- Per Month	46.81	46.81
Rosefield Street (20 spaces only)		
- Per Annum	402.13	402.13
- Per Month	46.81	46.81
<u>Leamington Spa Old Town</u>		
- Per Annum	313.19	313.19
- Per Month	34.04	34.04
<u>Warwick Restricted Location Car Parks</u>		
St. Nicholas Park, Warwick (100 spaces only)		
- Per Annum	357.45	357.45
- Per Month	38.30	38.30
West Rock (40 spaces only)		
- Per Annum	357.45	357.45
- Per Month	38.30	38.30
St Mary's Lands Area 2 (150 spaces)		
- Per Annum	165.96	165.96
- Per Month	17.02	17.02
St Mary's Lands Area 4 (50 spaces)		
- Per Annum	357.45	357.45
- Per Month	38.30	38.30

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	Present Charge 2015/16	Proposed Charge 1/4/16
Linen Street Multi Storey (80 spaces)		
- Per Annum	561.70	400.00
- Per Month	68.09	50.00
Priory Road, Warwick (10 spaces only)		
- Per Annum	357.45	357.45
- Per Month	38.30	38.30
<u>Kenilworth Restricted Location Car Parks</u>		
Square West (50 spaces only)		
- Per Annum	312.77	312.77
- Per Month	34.04	34.04
Abbey End (50 spaces only)		
- Per Annum	312.77	312.77
- Per Month	34.04	34.04
Abbey Fields (50 spaces only)		
- Per Annum	312.77	312.77
- Per Month	34.04	34.04
-resident 12 month permit	25.00	25.00
 <u>Overnight Parking Permits - Car Park Specific</u>		
Available for most car parks - excludes Royal Priors/Myton Fields/The Brays		
Overnight Parking 6 pm to 9 am		
- Per Annum	12.50	41.66
 Administration charge for Season Ticket Amendments or Refunds		
	£ 6.00	£ 6.00
	Present Charge 2015/16 £	Proposed Charge 1/4/16 £
Release of vehicles from Multi-Storey car parks	50.00	50.00
Special Event Charge	6.00	5.00
Skips and Scaffolds on car parks:		
per day	50.00	50.00
per week	200.00	200.00

Disabled Drivers

Vehicles displaying a valid 'Blue' Disabled Persons badge may park free of charge on any of the Council's Pay and Display car parks. Car Park Regulations and Orders apply. Those parking in pay on foot car parks will need to have their ticket endorsed by the inspector.

All of the above charges are inclusive of V.A.T. unless otherwise stated

Agenda Item 2

	Revised	Estimate	Revised	Estimate
Income Summary:	2014/15	2015/16	2015/16	2016/17
(Net of V.A.T.)	£	£	£	£
Car Parking Charges	2,400,000	2,286,000	2,400,000	2,456,000
Season Tickets	225,000	215,000	215,000	215,000
Penalty Charge Notices	75,000	95,000	50,000	95,000
Other Income	57,000	63,900	60,000	60,000
Total Income	2,757,000	2,659,900	2,725,000	2,826,000