

Appendix 2

	Infrastructure Type / Project	Project Detail	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding		Funding secured				Update and Progress	Implementation Phase
				CIL	s.106	s.278		Other Committed Funding	Other Potential Funding	CIL	S106 agreed	S106 paid	S278		
GI1	Tach Brook Country Park	62.5 hectare Country Park to north side of Tach Brook providing a separation and recreational space between Bishops Tachbrook and proposed new development to the south of Harbury Lane. Include pedestrian and cycle access, links to wider countryside, and ecological areas. Costs include maintenance and management for 13 years.	£3,150,000	£0	£3,150,000	£0	£3,150,000	£0	£0		£2,046,720	£429,474		Pre-application discussions around the Severn Trent site are underway. Brief to appoint design team likely to go out in July 2018 with consultations taking place over Summer / Autumn 2018. A report to the Executive will follow in November / December regarding the agreed design and procurement of the works contract and to approve the submission of a planning application.	Early 2017-2022
Open Spaces & Sports Pitches 2017-2022 Total			£3,150,000	£0	£3,150,000	£0	£3,150,000	£0	£0		£2,046,720	£429,474			