

Equipment Renewal Schedule by Portfolio

Appendix 6a

Portfolio	Equipment Reserve £'000s												
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2023-24	2021-22	2022-23	Grand Total
Corporate and Community		20	5	5		5	5	5		5	5	5	60
Culture	14	120	78	7	127		350		150				846
Housing (GF) & Property Services		65	15	22	15	15							132
Corporate and Community - ICT		160	150	190	225	150	260	210	120	210	315	120	2,110
Environment and Community Protection - Environment		14	14	30	30			20		22			130
Development Services			5						5				10
Strategic Leadership - Member Services		70		20									90
Environment and Community Protection - Community Protection		10											10
Grand Total	14	459	267	274	397	170	615	235	275	237	320	125	3,388