

RURAL/URBAN CAPITAL IMPROVEMENT SCHEME - 30th NOVEMBER 2016 EXECUTIVE**APPENDIX 2****Summary of Financial Impact of Approving Scheme**

Scheme Description	RURAL	URBAN	SLIPPAGE	TOTAL
<u>Original 2016/17 Budget</u>	£75,000	£75,000	£0	£150,000
<u>6th April Executive</u>				
The Gap Community Centre		-£16,097		-£16,097
Budbrooke Community Association	-£30,000			-£30,000
Remaining Budget Sub-Total	£45,000	£58,903	£0	£103,903
<u>30th November Executive</u>				
Leamington Cricket Club (proposed)		-£7,977		-£7,977
<u>Projects Closed - Underspends and Withdrawn 2016/17</u>				
Warwick Sports Club (209) - Underspend (17th June 2016)			£40	£40
The Gap Community Centre (214) - Underspend (7th July 2016)			£602	£602
Stoneleigh Village Hall (199) - Underspend (11th July 2016)			£708	£708
Total Remaining 2016/17 Budget	£45,000	£50,926	£1,350	£97,276