

Summary of Financial Impact of Approving Scheme

Scheme Description	RURAL	URBAN	UNDERSPENDS	TOTAL
<u>Original 2018/19 Budget</u>	£75,000	£75,000	£0	£150,000
<u>31st May 2018 Executive</u>				
Budbrooke Community Association	-£25,925			-£25,925
Brunswick Healthy Living Centre		-£26,256		-£26,256
<u>25th July 2018 Executive</u>				
St Chad's Centre	-£9,000			
Cubbington Sports & Social Club	-£11,430			
Remaining Budget Sub-Total	£28,645	£48,744	£0	£77,389
<u>30th August 2018 Executive</u>				
Playbox Theatre (proposed)		-£29,406		-£29,406
Total Remaining 2018/19 Budget	£28,645	£19,338	£0	£47,983