

APPENDIX B

| Service Area | Recurring Savings £ | Non- Recurring Savings £ | Total Savings £ |
|----------------------------------|--------------------------------|-------------------------------------|----------------------------|
| Chief Executive's Office | -1,100 | | -1,100 |
| Committee Services | -3,300 | | -3,300 |
| Community and Corporate Services | -22,400 | -15,600 | -38,000 |
| Community Protection Services | -12,300 | | -12,300 |
| Cultural Services | -7,700 | -17,000 | -24,700 |
| Democratic Representation & Man | -300 | | -300 |
| Deputy Chief Executive A | -1,500 | | -1,500 |
| Development services | -5,400 | -3,000 | -8,400 |
| Environmental Services | -2,900 | | -2,900 |
| Finance | -19,500 | -13,400 | -32,900 |
| General Fund wide | | -45,700 | -45,700 |
| Housing & Property Services (GF) | -5,600 | | -5,600 |
| Neighbourhood Services | -600 | | -600 |
| Grand Total | -82,600 | -94,700 | -177,300 |
| Housing Revenue Account | | -61,400 | -61,400 |