Warwick District Council Equipment Renewal Schedule by Year **Appendix 6 b**

Year	£'000s by year
2013-14	89
Infrastructure Upgrade	40
High jump mat at Edmonscote track	5
Pool Vacuum	5
Cad System	10
Pest Control - 1 Of 2 Vans	14
Public Convenience Upgrade	15
2014-15	254
Infrastructure Upgrade	60
Other MS Office (Licenses)	60
Pole Vault mat at Edmonscote track	13
1 x Fujitsu fi-5750C scanner	5
Pest Control - 1 Of 2 Vans	14
Cad System	7
Public Convenience Upgrade	15
purchase of National Building Specification Software Package	10
Audio System in Council Chamber	70
2015-16	462
Fujitsu fi-5750C scanner	5
Letter Extracter Im35	7
Fibre Switches (fabric)	30
Infrastructure Upgrade	40
Network Devices LAN (Core)	70
Network Devices WAN (Remote Sites)	20
Other MS Office (Licenses)	60
VoIP Telephony System	75
Refurbishments of Abbey Fields Tennis Courts	50
Town Hall chairs	40
B&K 2250 sound Level Meter/ Matron & calibrator(red)	10
Noise Equipment - Matron & calibrator (yellow)	10
Noise Equipment 2250 (Green) SLM	10
Public Convenience Upgrade	15
Chairman's Civic Car	20
2016-17	462
Fujitsu fi-5750C scanner	5
Infrastructure Upgrade	40
Other MS Office (Licenses)	60
SAN replacement	110
R.P.R. Ag&M - Local History Gallery Refurbishment (WDC assumed external match funding)	100
R.P.R. Maintenance Equipment- Mobile Hydraulic Lift	7
Refurbishment Of St Nicholas Park Tennis Courts	60
Sound System at Leisure Centres	20
Stage lighting Dimmers	15
1 Monitor Labs Nox Monitor - Mn9841 With Floppy Drive	8
1 Monitor Labs Nox Monitor - Mn9841A	8
Dog - Warden Van	14
Public Convenience Upgrade	15
2017-18	200
Fujitsu fi-5750C scanner	5
Infrastructure Upgrade	40
Other MS Office (Licenses)	60
Refurbishment Of Victoria Park Tennis Courts	50
Public Convenience Upgrade	15
Letter Folding Machine DS70	30

Year	£'000s by year
<u>2018-19</u>	<u>625</u>
Fujitsu fi-5750C scanner	5
Back Up devices	80
Infrastructure Upgrade	50
PC Replacements	70
Replacement Carpet - St Nicholas Park LC All Weather Pitch	350
Stage speaker system	70
<u>2019-20</u>	<u>209</u>
Fujitsu fi-5750C scanner	5
Infrastructure Upgrade	50
Other MS Office (Licenses)	64
PC Replacements	70
1 Teom (Air Monitoing Equipment)	20
<u>2020-21</u>	<u>439</u>
Fibre Switches (fabric)	30
Infrastructure Upgrade	50
Other MS Office (Licenses)	64
PC Replacements	70
digital projector	40
Flying Equipment Royal Spa Cente	180
1 x Fujitsu fi-5750C scanner	5
<u>2021-22</u>	<u>384</u>
Fujitsu fi-5750C scanner	5
Infrastructure Upgrade	50
Other MS Office (Licenses)	64
PC Replacements	70
SAN replacement	120
VoIP Telephony System	75
<u>2022-23</u>	<u>305</u>
Fujitsu fi-5750C scanner	5
Infrastructure Upgrade	50
PC Replacements	70
Flying System	180
<u>2023-24</u>	<u>247</u>
Fujitsu fi-5750C scanner	5
Infrastructure Upgrade	50
Network Devices LAN (Core)	75
Network Devices WAN (Remote Sites)	25
PC Replacements	70
1 Monitor Labs 03 Monitor - Ml9812	6
1 Monitor Labs Nox Monitor - Mn9841A	8
1 Monitor Labs So2 Monitor - Ml9850	8
<u>2024-25</u>	<u>198</u>
Infrastructure Upgrade	60
Other MS Office (Licenses)	68
PC Replacements	70
<u>2025-26</u>	<u>238</u>
Fujitsu fi-5750C scanner	5
Fibre Switches (fabric)	35
Infrastructure Upgrade	60
Other MS Office (Licenses)	68
PC Replacements	70
<u>2026-27</u>	<u>68</u>
Other MS Office (Licenses)	68
Grand Total	**4,180**