

**Summary of Financial Impact of Approving Scheme**

**Scheme Description**

<u>Original 2010/11 Budget</u>		£100,000
<u>Resources brought forward from 2009/10 to 2010/11</u>		
Total Slippage from 2009/10 to 2010/11	£161,618	
Rural Initiative Grants already approved 2009/10	-£109,461	
Rural Initiative Grant unallocated balance 2009/10		£52,157
		<b><u>£152,157</u></b>
<u>April 2010 Executive</u>		
Shrewley Village Hall	-£8,915	-£8,915
<u>May 2010 Executive</u>		
Rowington Village Hall	-£3,512	-£3,512
<u>June 2010 Executive</u>		
Lapworth Village Hall	-£4,991	-£4,991
<u>July 2010 Executive</u>		
Leek Wootton Village Hall	-£5,000	-£5,000
<u>August 2010 Executive</u>		
Sunbeams Pre-school	-£22,800	-£22,800
<u>September 2010 Executive</u>		
Rowington Parish Council	-£750	-£750
<u>December 2010 Executive</u>		
Leamington Rugby Club	-£1,914	-£1,914
Hatton Village Hall	-£8,683	-£8,683
<u>January 2011 Executive</u>		
Shrewley Village Hall	-£5,573	-£5,573
<u>March 2011 Executive</u>		
Hatton Park Residents Association (proposed)	-£1,137	-£1,137
<b>Remaining Budget</b>		<b><u>£88,882</u></b>