TO: EXECUTIVE - 13TH JANUARY 2003

SUBJECT: RURAL INITIATIVES SCHEME - RACING AHEAD

FROM: POLICY SERVICES

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1. **RECOMMENDATION**

1.1 That a grant of £3,000 be awarded to the Racing Ahead project from the Rural Initiatives Scheme.

2. REASON FOR RECOMMENDATION

2.1 To provide some of the funding needed for the scheme.

3 POLICY AND BUDGETARY FRAMEWORK

3.1 The approved capital programme includes £295,000 for rural initiatives schemes. This includes £20,000 per annum from the Community Plan budget. To date, £262,000 has been allocated to various schemes. After taking account of minor underspendings on some schemes, there remains about £39,000 in the budget. Another item on the agenda may account for almost £13,000, leaving £26,000 unallocated.

Chris Elliott, Strategic Director.

BACKGROUND PAPERS

Letter from Racing Club Warwick

Areas in District Affected: Barford, Sherbourne, Hampton on the

Hill, Budbrooke and Hampton Magna

Executive Portfolio Area and Holder: David Kohler **Scrutiny Committee(s):** Community

Key Decision:NoIncluded in Forward Plan:NoIf Yes, method of consultation:N/A

For further information about this report please contact:

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4 BACKGROUND

- 4.1 The provision in the Capital Programme is designed to assist schemes of capital expenditure in the rural area. A number of criteria are to be taken into account in considering applications:
 - ◆ The ability to provide part-funding from within the parish would be an advantage;
 - In order to be equitable to all parishes, the Council will have regard to the number and value of applications from each parish council area;
 - All schemes will need to be formally supported by the parish council;
 - Parish councils are required to put a priority order on schemes when more than one application is submitted;
 - Proposals are to be open to examination by the Council's officers and advisers, including the right to monitor works during their progress.

4.2 **THE APPLICATION**

- 4.2.1 Racing Club Warwick have developed a project to run a dial a ride system providing a means of access to and from villages to the west of Warwick. The Business Plan is attached at Appendix 1.
- 4.2.2 The scheme has been awarded £67,000 from the Countryside Commission, a shortfall of £3,000 from the original bid of £70,000. The District Council is being asked to make good the shortfall.
- 4.2.3 The scheme would appear to meet the objectives of the Rural Initiatives Scheme.

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