

Appendix 10: CIL Projects List 2023/24 & 2024/25

8th February 2024

1 Summary

- 1.1 This appendix sets out the current position regarding projects that are funded from the Community Infrastructure Levy (CIL). In particular, it recommends the following:-
- a) That Cabinet approves the CIL Project List set out in Table 7;
 - b) That Cabinet notes that the proposed distribution of CIL receipts for the remainder of 2023/4 and 2024/25 will be restricted to those projects for which CIL receipts have previously been committed, with the exception of Myton Path as this is a corporate priority, and that there is no capacity to support additional projects on the CIL Projects List in 2023/24 or 2024/25.
 - c) That Cabinet recommends to Council to approve the use of forward-funding if necessary to deliver on its commitment to provide Kenilworth Wardens with £2.5m of CIL income in 24/25 and to fund Myton Path in 24/25 as there may be insufficient CIL contributions to cover this in the short term.
 - d) That Cabinet notes the projects listed for support to the period to 2029 as indicated in Annex B.

2 What is CIL?

- 2.1 The Community Infrastructure Levy (CIL) is a charge which can be levied by local authorities on new development in their area. It is an important tool to help local authorities deliver the infrastructure needed to support development in their area.
- 2.2 The levy only applies in areas where a local authority has consulted on, and approved, a charging schedule which sets out its levy rates and has published the schedule on its website. In implementing CIL, development viability is taken into account.
- 2.3 Some developments may be eligible for relief or exemption from the levy. This includes residential annexes and extensions, and houses and flats which are built by 'self-builders'. There are strict criteria that must be met, and procedures that must be followed, to obtain the relief or exemption.

3 CIL income received at WDC

- 3.1 Within Warwick District CIL is only charged on residential, retail and student housing developments.
- 3.2 Since its implementation in December 2017, WDC has used CIL income to support and deliver a number of infrastructure projects as well as passing on notable sums of money to Town and Parish Councils.
- 3.3 As of 16th October 2023, a total of **£14,018,079 has been received from the CIL.**

- 3.4 Of this, **£2,148,112 has been passed on to Town and Parish Councils** under the 'neighbourhood portion' (15% of the levy revenues arising from development in a parish, capped at £100 per existing council tax dwelling; where a parish has a "made" neighbourhood plan, this increases to 25% of the levy arising from development in a parish, and is uncapped).
- 3.5 Total CIL income received to date for spend on CIL Projects (Total CIL Income minus Total passed to Parish Councils) is therefore **£11,869,966**.
- 3.6 It is estimated that at least a further £706,000 CIL income will be received by end of May 2024, although from this, money will also have to be paid out to Parishes in April 2024.

4 CIL Projects List

- 4.1 The CIL Projects List (previously Regulation 123 List) sets out the projects that the Council intends to fund through CIL. This list is kept under review – usually annually. The last review and update of the list took place in March 2022.
- 4.2 In compiling and reviewing the CIL Projects List, the Council does the following:-
- It makes an assessment of likely levels of CIL income over the next five years. This is done using the housing trajectory which is updated annually.
 - It recommends projects to be included on the CIL Projects List based on the estimated income from CIL over the next five years.
 - It makes specific "commitments" to fund projects in the next year from CIL based on anticipated income from CIL within that year. (Note that the Council does not make "commitments" to CIL funding for the whole five-year period covered by the CIL Projects List but only (usually) the first year. Further commitments can be made at the next review of the List.)
 - Since CIL was first introduced, we have allowed "committed" CIL contributions to "roll over". If a specific CIL contribution is committed for a certain year but, for reasons of project slippage, the money is not drawn down in that year, we allow that commitment to be carried forward. This is important to help project managers plan with greater confidence. It does mean, as will be seen later in this report, that although we are currently holding a healthy balance of CIL contributions, all of these are already committed to existing projects.
- 4.3 It is important to note that any "commitments" that are made are based on anticipated income from CIL. As CIL is a levy on new development, triggered once development commences on site, the council is entirely in the hands of developers for when this money is paid. If, for reasons wholly outside the Council's control, the rate of development is not as anticipated, then levels of CIL contributions will not match those projected. In this case, there may be insufficient CIL funds to finance projects.
- 4.4 A total of 16 infrastructure projects have been included since the Council first published a list on 5th April 2018. The infrastructure projects include some WDC led projects as well as some from other infrastructure providers (e.g., Warwickshire County Council; South Warwickshire University NHS Foundation Trust). Annex A provides a summary of all of these projects.
- 4.5 Of the 16 projects, five have been completed in whole or in part as a direct result of CIL money, totalling £7,715,600. These are shown in Table 1.

Table 1: Completed projects benefitting from CIL funding

Infrastructure Project	CIL allocated & spent
Warwick Town Centre Improvement Works	£373,000
Whitnash Civic Centre & Library	£660,000
Warwick Gates Community Centre	£150,600
Leamington Station Enhancements	£532,000 (note: this was more than the allocated £500,000)
Kenilworth Leisure (Phase 2): Castle Farm Recreation Centre	£6,000,000
Total	£7,715,600

- 4.6 A number of projects have received CIL income but are not yet complete. The scale of many projects funded by CIL means that this is to be expected. All projects for which CIL contributions have been committed, and others currently on the CIL Projects List, are set out in Table 2. Some of the projects have spent CIL money, others have yet to or haven't had any committed.
- 4.7 Please note that "commitments" relate to what WDC has committed to paying in Cabinet Reports (subject to satisfactory receipt of sufficient CIL income) and not necessarily the overall CIL request from the project lead.

Table 2: Current commitments to schemes currently on CIL Projects List

Infrastructure Project	Total Commitment to date	Spent	Amount of CIL commitment remaining	Notes
Bath Street Improvement Scheme	£510,000	£244,658	£265,342	WCC has been instructed to undertake no further work until they get confirmation of additional spend from WDC
Emscote Road Multi Modal Corridor Improvements	£1,459,443	£126,003	£1,333,440	
Medical facilities - N Leamington (Cubbington/Lillington)	£2,800,000	£2,768,594	£31,406	Of this, £2,740,000 was paid during 23/24. It is not anticipated that any further drawdown of money will be made for this project
Wayfinding in Leamington, Kenilworth, Warwick	£140,000	£126,000	£14,000	Leamington & Kenilworth schemes all funded. WTC has claimed £21k for consultancy work on feasibility
Europa Way Bridge Link	£0.00	£0.00	£0.00	
Newbold Comyn	£480,000	£446,403	£33,597	
St.Mary's Land, Warwick	£8,000	£0.00	£8,000	
Myton Footpath	£150,000	£0.00	£150,000	

Relocation of Athletics Facility & Commonwealth Park	£225,000	£0.00	£225,000	
Commonwealth Park Bridge	£0.00	£0.00	£0.00	
Relocation of Kenilworth Wardens	£2,500,000	£0.00	£2,500,000	The £2.5m is requested for 24/25
Total	£8,272,443	£3,711,658	£4,560,785	
Total Commitments to end of 23/24			£2,060,785	i.e. not including £2.5m for Kenilworth Wardens.

4.8 As table 2 shows, in addition to the £7,715,600 of CIL spent on completed schemes (see table 1), a further **£3,711,658** has been spent supporting the delivery of schemes still on the list. Note there is some uncertainty over the extent of expenditure on some schemes, e.g. Newbold Comyn and therefore this figure may be notably higher.

5 Current Balance in CIL Account

5.1 The CIL balance at 31/3/23 was £7,131,485.35.

5.2 Including in year receipts in 2023/24 from 1st April – 16th October and outward payments made to Parish Councils, the balance will have increased by £1,735,437. The total balance as at 16/10/23 is therefore £8,866,922.

5.3 We estimate receipt of at least £706,000 CIL income will be received by the end of May 2024 and, assuming we pay 25% to Town and Parish Councils at the end of the financial year, that would add a further £529,500 to the CIL balance. This would make a total of around £9,400,000. From this, two major payments have been made in 2023/24 (North Leamington Health centre and Kenilworth leisure centre (see tables 1 and 2)) totaling £8,740,000 Therefore, the **anticipated balance at the end of 2023/24 is therefore expected to be around £660,000.**

5.4 As table 2 shows, previously WDC has outstanding "commitments" of £2,060,785 to projects on the List. This amounts to a deficit of around **£1,400,000** in terms of WDC's ability to meet its current CIL obligations in 2023/24. This is because CIL income has not matched projections owing to development not proceeding at the anticipated rate.

6 Projected Income

6.1 To help the Council understand how much money it is likely to have available from CIL contributions to fund projects over the next five years, it is possible to estimate this using the latest Local Plan housing trajectory, published in October 2023. If housing is delivered as per the trajectory, CIL is predicted to deliver the following as set out in Table 3 below. It should be remembered that a proportion of CIL receipts (15% or 25%) must be distributed to Town and Parish Councils to spend within their areas and therefore is not available to the District Council to allocate.

- 6.2 Table 3 shows an estimate of future CIL income to Warwick District Council using the 2023 Housing Trajectory. It sets out estimated CIL income to the Council for the next 5 years (including the whole of this financial year) and until the end of the current Local Plan period.
- 6.3 There are many variables that affect delivery of housing and therefore could affect the timing of receiving CIL income. The Government also proposes a new Infrastructure Levy in the Levelling up and Regeneration Act 2023 which may also mean in due course that the current CIL arrangements cease.

Table 3: Estimate of future CIL income to Warwick District Council (using 2023 Housing Trajectory)

	Total (£)	If 15% passed to parish councils (£)	If 25% passed to parish councils (£)
2024/25	3,286,596	2,793,607	2,464,947
2024/25 – 2028/29	28,744,242	24,432,606	21,558,182

7 CIL Requests and existing commitments

- 7.1 Given that total commitments to CIL projects exceed the current CIL account balance and anticipated balance at the end of the financial year (see paragraph 5.3 above), we have not invited external infrastructure providers to put forward additional projects for consideration.
- 7.2 Two additional projects have however been put forward internally – ‘Elizabeth Park’ and ‘Community Stadium’.
- 7.3 It should furthermore be noted that Warwick Town Council is requesting a further £12,500 to delivery its Wayfinding project (in addition to £35,000 already allocated).
- 7.4 Table 4 below sets out the current position in terms of projects that are on the current CIL Project List and the requests for CIL funding that they are making (based on the most recent discussions with project leads). (Please note that this list excludes two projects for which full funding was agreed (including funding during 2023/24) when the last CIL Projects List was agreed in March 2022. At this time, the balance of funding for the Kenilworth leisure centre and medical facilities (North Leamington) was “committed”. These schemes are included in table 2 above but have excluded from table 4 to avoid double counting.)

Table 4: CIL Requests to end of Plan period (2029) including for 23/24 & 24/25

Infrastructure Project	Total remaining CIL request for period to 2029 (excl. payments already made)	CIL request 23/24	CIL request 24/25
Bath Street Improvement Scheme	£3,991,345	£200,000	£291,345
Emscote Road Multi Modal Corridor	£1,660,000	£0.00	£1,335,000
Wayfinding in Warwick (Leamington & Kenilworth completed)	£12,500	£0.00	£0.00
Europa Way Bridge	£6,000,000	£300,000	£500,000
Newbold Comyn	£2,400,000	£138,000	£973,000
St. Marys Land	£2,200,000	£100,000	£300,000
Myton Path	£1,755,000	£905,000	£700,000
Relocation of Athletics facility	£1,575,000	£135,000	£1,440,000
Riverside Walk Bridge	£1,500,000	£250,000	£1,000,000
Community Stadium	£8,000,000	£2,000,000	£2,000,000
Elizabeth Park	£1,750,000	£250,000	£750,000
Relocation of Kenilworth Wardens	£2,500,000	£0.00	£2,500,000 (previously committed)
CIL Admin charge annual (assuming no increase)	£73,000 (£438,000 over 6 years)	£73,000	£73,000
TOTAL (inc.CIL charge)	£33,416,845	£4,351,000	£11,874,845

7.5 Bringing all this together, the situation can be shown as follows:-

Table 5: Summary table

		Amount (£)	Notes
A	Available (estimated) CIL income at 31/3/24	660,000	See para 5.3.
B	Current CIL commitments at 31/3/24	2,060,785	See table 2.

C	Shortfall to meet existing commitments up to 31/3/24 (B - A)	1,400,785	
D	Additional estimated CIL income (24/25 - 28/29)	21,558,182	See table 3.
E	Estimated CIL available to allocate to projects (D - C)	20,157,397	
F	CIL funding requests for period 24/25 - 28/29	33,416,845	See table 4.
G	Shortfall in projected CIL income to meet all requests (E - F)	13,259,448	

8 Proposed approach

- 8.1 It is clear from table 5 above, that whilst CIL has been a very successful tool in being able to fund infrastructure in the District, the CIL commitments and requests for CIL income outstrip the levels of anticipated CIL income. There is, and will be, insufficient CIL contributions, both now and to 28/28, to meet all commitments.
- 8.2 Therefore, not all requests would be able to be fulfilled and difficult decisions have to be made to ensure that the Council can meet its existing commitments, perhaps involving reversing previous commitments or re-profiling those commitments, and also carefully consider which of the projects on the current Projects List and those additional projects put forward the Council most wishes to deliver using its current and anticipated CIL income.
- 8.3 Having reviewed all projects on the list, the following is the proposed approach to achieving a balanced approach for allocation of CIL funds.

9 Suggested approach to reduce the gap between funding commitments/requests and estimated funds

- 9.1 Following engagement with project sponsors and managers a proposal to balance the commitments/requests and estimated funds between now and 28/29 is set out below in Table 6.

Table 6: Potential project removals & funding reductions

Remove/reduce	Infrastructure Project	Amount	Running total of reductions
Remove	Europa Way Bridge	£6,000,000	£6,000,000
Remove	St. Mary's Land	£2,200,000	£8,200,000
Reduce	Newbold Comyn	by £1,265,000 from £2,400,000 to £1,135,000	£9,465,000
Reduce	Community Stadium	by £3,794,448 to £4,205,552	£13,259,448

Total Reduction		£13,259,448	
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- 9.2 The Europa Way Bridge scheme is proposed to be removed from the list because alternative sources of funding are potentially available to enable its delivery. The St.Mary's Land proposals, whilst desirable, are not considered to be as essential as other infrastructure projects on the list and for this reason has been removed. The reduction to Newbold Comyn funding follows discussions with the Project Manager, who whilst being keen to secure as much funding as possible to deliver various proposals, has confirmed that £1,135,000 is required to deliver the higher priority Newbold Nature Reserve. In order to help achieve a balanced CIL budget, other desirable improvements relating to the Newbold Comyn Masterplan and exercise and play facilities improvements have been removed from the CIL request. The Community Stadium is a new request for the CIL Project List and having accounted for the above changes, this has simply been reduced to deliver a balanced budget.
- 9.3 In arriving at Table 6 the following factors have been taken into account:
- Projects where notable levels of funding have already been provided will continue to be funded
 - Projects where commitments have previously been made will continue to be funded (e.g. Kenilworth Wardens relocation)
 - The interdependencies between projects. For example, Myton Path is required to enable the athletics track to be relocated and in turn the relocation of the athletics track enables the creation of Elizabeth Park
 - The relatively quick delivery of the Myton Path scheme
 - The match funding of £1.5m from Homes England for the Riverside Park Bridge and the risk of losing that should a further £1.5m not be found.
- 9.4 The changes above would result in a balanced budget based on current estimates for CIL income between now and the end of the Plan period. There remains, however, concerns around the profiling of projects; i.e. the issue of when the CIL contribution is likely to be available against when the project would (ideally) wish to have the CIL contribution to spend.
- 9.5 Looking forward to 2024/25, the Council is anticipating an additional £2,464,947 of CIL contributions (see table 3). Once the current shortfall of £1,400,785 is taken from this, this leaves an estimated £1,064,162 available in 2024/25. This will be insufficient to fund the £2.5m for Kenilworth Wardens that has already been committed and also funding of £1m for the Myton Path, which is considered to be a corporate priority. There may, therefore, be a requirement for this money to be found from elsewhere if there are not the CIL contributions available to pay for these projects when requested. Should this happen, the Council agrees to forward-fund these two projects, and be reimbursed from CIL contributions once these are received (possibly in 2025/26).
- 9.6 Table 7 below sets out the requests from project leads which have resulted from this project profiling. It also makes indicates that there is no headroom to make any contributions to CIL projects during 2023/24 and 2024/25 EXCEPT for the following schemes:-

- a) Kenilworth leisure centre and medical facilities – North Leamington: The funding for these schemes was committed as part of the March 2022 report to Cabinet.
- b) Kenilworth Wardens: The funding for this from CIL was approved by Cabinet on 20 September 2023 (although note that the precise timing of when this would be required was not set out in the report).
- c) Myton Path: This is considered to be a corporate priority and would also unlock the potential delivery of other infrastructure projects. Therefore, funding of £1,000,000 is proposed for this scheme in 2024/25.

9.7 As table 5 shows, there is currently projected to be a shortfall in CIL contributions against existing projects at 31/3/24 of an estimated £1,400,785. (NB: This has already taken account of the two CIL projects for which CIL funding has been agreed in 2023/24 (the schemes in 9.4 (a) above). There is therefore no headroom to fund further projects this year.

Table 7: Proposed funding allocations 23/24 and 24/25

Infrastructure Project	CIL request 23/24	Proposed CIL allocation 23/24	CIL request 24/25	Proposed CIL allocation 24/25
Bath Street Improvement Scheme	£200,000	£0.00	£291,345	£0.00
Emscote Road Multi Modal Corridor	£0.00	£0.00	£1,335,000	£0.00
Kenilworth Leisure phase II	£375,000 (previously committed)	£375,000		
Medical facilities - N Leamington (Cubbington/Lillington)	£900,000 (previously committed)	£900,000	£0.00	£0.00
Newbold Comyn	£138,000	£0.00	£138,000	£0.00
Myton Path	£905,000	£0.0	£700,000	£1,000,000 *
Relocation of Athletics facility	£135,000	£0.0	£1,440,000	£0.00
Riverside Walk Bridge	£250,000	£0.0	£1,000,000	£0.00
Community Stadium	£2,000,000	£0.00	£2,000,000	£0.00
Elizabeth Park	£250,000	£0.00	£750,000	£0.00
Relocation of Kenilworth Wardens	£0.00	£0.00	£2,500,000 (previously committed)	£2,500,000 *
CIL Admin charge annual (assuming no increase)	£73,000	£73,000	£73,000	£73,000
TOTAL (inc.CIL charge)	£5,226,000	£1,348,000	£11,862,345	£3,573,000

Infrastructure Project	CIL request 23/24	Proposed CIL allocation 23/24	CIL request 24/25	Proposed CIL allocation 24/25
Total estimated available CIL				£1,064,200
Requirement for forward funding				£2,508,800
Total minus previous commitments for 23/24	£3,951,000			

Note: Schemes denoted with an Asterisk * have received agreement for forward funding of CIL, to be provided through use of Council Reserves.

9.9 Table 6 identified that in order to balance estimated CIL receipts between now and the end of the Plan period (2028/29) there is a need to remove projects from the CIL Project List and reduce potential funding that might be made available to those projects. To avoid raising expectations and being realistic about anticipated income, it is therefore unlikely that the Council will invite bids from infrastructure providers for CIL funding between now and the end of the Plan period although reserves the right to re-visit this approach and consider funding other projects in exceptional circumstances or should there be concerns over the delivery of projects currently on the CIL Project List.

9.10 Table 8 below, identifies an indicative amount of CIL funding that is estimated might be available between now and the end of the Plan period for each project remaining on the CIL Project List. Firm funding commitments will be taken on an annual or biennial basis given the difficulty in estimating CIL receipts too far in advance.

Table 8: Indicative CIL funding for projects 24/25 through to 28/29

Infrastructure Project	Indicative Funding
Bath Street Improvement Scheme	£3,991,345
Emscote Road Multi Modal Corridor	£1,534,000
Newbold Comyn	£1,135,000
Myton Path	£1,605,000
Relocation of Athletics facility	£1,575,000
Riverside Walk Bridge	£1,500,000
Community Stadium	£4,205,552
Elizabeth Park	£1,750,000

Infrastructure Project	Indicative Funding
Relocation of Kenilworth Wardens	£2,500,000
TOTAL (exc.CIL admin charges)	£19,795,897

Note: CIL Admin charges are reviewed annually. If they remained unchanged they would amount to £365,000 between 24/25 and 28/29. When added to the Total in Table 8, this provides a total indicative CIL expenditure of £20,160,897.

Annex A: Schemes currently or previously on CIL Projects List

Ref.	Project Name	Project Description	Date Added	On 2022/23 list
1	Improvements to Destination Parks - St.Nicholas, Warwick & Abbey Fields, Kenilworth	Proposed improvements to the two key Destination Parks which have a key strategic role in the provision of open space in the District. The proposals for St Nicholas are based upon the previous HLF bid and improvements to Myton Fields, whilst those for Abbey Fields, seek to build upon the existing heritage as a Scheduled Ancient Monument	05/04/2018	No. Last on list Nov 20. Project not yet delivered
2	Bath Street Improvement Scheme	The proposed infrastructure is fundamental to alleviating the Bath Street area's known air quality issue, (which is an Air Quality Management Area (AQMA)); it provides better accessibility to Leamington Spa's railway station and Leamington South, for all modes of transport, and gives vitality to an area of Leamington that is otherwise declining	05/04/2018	Yes
3	Emscote Road Multi Modal Corridor Improvements	Multi modal improvements, including improved cycle infrastructure, improvements to Portobello Bridge, carriageway improvements and junction improvements to the following: St Johns/Coventry Road, Emscote Rd / Greville Road, Rugby Road/Warwick New Road & Princes Drive/ Warwick New Road	05/04/2018	Yes

4	Warwick Town Centre Improvement Works	The improvement works for Warwick town centre include revised traffic flows through the town centre, junction enhancements and improved pedestrian and cycle connectivity	05/04/2018	No – Scheme completed Last on list Nov 19
5	Kenilworth Leisure (Phase 2): Castle Farm Recreation Centre	The Council is committed to improving leisure facilities in Kenilworth including the facilities at Castle Farm as part of phase II of its Leisure Development Programme. Professional services were appointed in Spring 2018, and the initial public consultation on a short list of Options took place in Oct/Nov 2018. In January 2019 Executive approved the preferred option for this site (and the preferred option for Abbey Fields). From this point, the project will follow the RIBA framework to develop a scheme which is appropriate and viable for Castle Farm	05/04/2018	Yes
6	Medical facilities - N Leamington (Cubbington/Lillington)	New GP surgery in north Leamington Spa (Cubbington/Lillington); or new health hub (incorporating primary medical care and community services) in north Leamington Spa (Cubbington/Lillington)	05/04/2018	Yes
7	Wayfinding in Leamington, Kenilworth & Warwick Changed to Wayfinding in Warwick (reflecting works complete in other two towns)	Review and replacement of pedestrian / cycle signage and way marking in Leamington, Warwick and Kenilworth town centres	05/04/2018 08/07/2021 as Wayfinding in Warwick	Yes Last on list under initial name Nov 19
8	Whitnash Civic Centre & Library	The Civic Centre and Library will see the delivery of modern leisure facilities in Whitnash town. The project is to build a new community centre incorporating a community sports hall	13/11/2019	No – scheme complete. Last on list Nov 20
9	Europa Way Bridge Link	A new pedestrian and cycle route bridge across Europa Way. In addition to providing a gateway feature for Leamington, Warwick and the Tach Brook Country Park, the new bridge will provide improved and more sustainable link across Europa Way	18/03/2020	Yes

		between the new residential developments on either side, the new Country Park and the proposed new Secondary School and Sixth Form at Oakley Wood Road		
10	Newbold Comyn	Improvements to Newbold Comyn Park	18/11/2020	Yes
11	St.Mary's Land, Warwick	A range of measures to support the delivery of the St.Mary's Land masterplan approved in 2017	18/03/2021	Yes
12	Warwick Gates Community Centre	Reconfiguration of the centre and addition of a function room to increase capacity of building	18/03/2021	No – scheme completed. Last on list July 21
13	Myton footpath/cycleway (Renamed from Europa Way spine road cycleway)	A cycle/pedestrian path from the Stadium (Fusilier's Way) through to Myton Road	18/03/2021	Yes
14	Relocation of athletics facilities and creation of Commonwealth Park	Relocation of the athletics facility from Edmondscote Road to new location by proposed Community Stadium. Edmondscote Road to be used as public open space (Commonwealth Park)	18/03/2021	Yes
15	Commonwealth Park Bridge	A new footpath/cycleway bridge connecting the north & south side of River Leam at Victoria Park	18/03/2021	Yes
16	Relocation of Kenilworth Wardens	To purchase land, enable site access and essential supporting site infrastructure thereby enabling Kenilworth Wardens Cricket Club to relocate from its current site	18/03/2021	Yes
17	Leamington Spa Forecourt enhancement	Improvements to the station forecourt which will create an enhanced public realm space at the station forecourt including new waiting areas for buses and taxis, improved existing pedestrian and cycle infrastructure, refurbishment of the station underpass and provision of new wayfinding signs within the public realm space	08/07/2021	No – scheme completed. Last on list July 21

Annex B: Proposed CIL Projects List to 2029 including for 2023/4 and 2024/5

Project Name	Project Description
Bath Street Improvement Scheme *	The proposed infrastructure is fundamental to alleviating the Bath Street area's known air quality issue, (which is an Air Quality Management Area (AQMA)); it provides better accessibility to Leamington Spa's railway station and Leamington South, for all modes of transport, and gives vitality to an area of Leamington that is otherwise declining.
Emscote Road Multi Modal Corridor Improvements *	Multi modal improvements, including improved cycle infrastructure, improvements to Portobello Bridge, carriageway improvements and junction improvements to the following: St Johns/Coventry Road, Emscote Rd / Greville Road, Rugby Road/Warwick New Road & Princes Drive/ Warwick New Road.
Kenilworth Leisure (Phase 2): Castle Farm Recreation Centre	Delivery of replacement improved leisure facilities in Kenilworth including the facilities at Castle Farm as part of phase II of its Leisure Development Programme.
Medical facilities - N Leamington (Cublington/Lillington)	New health hub (incorporating primary medical care and community services) in north Leamington Spa (Cublington/Lillington).
Wayfinding in Warwick	Review and replacement of pedestrian / cycle signage and way marking in Warwick town centre
Newbold Comyn *	Improvements to Newbold Comyn Park
Myton footpath/cycleway	A cycle/pedestrian path from the Stadium (Fusilier's Way) through to Myton Road
Relocation of athletics facilities and creation of Commonwealth Park *	Relocation of the athletics facility from Edmondscote Road to new location by proposed Community Stadium. Edmondscote Road to be used as public open space (Commonwealth Park)
Riverside Walk Bridge *	A new footpath/cycleway bridge connecting the north & south side of River Leam at Victoria Park
Relocation of Kenilworth Wardens	To purchase land, enable site access and essential supporting site infrastructure thereby enabling Kenilworth Wardens Cricket Club to relocate from its current site
Community stadium *	To support the delivery of a new community stadium on land off Fusilier's Way, Warwick.
Elizabeth Park *	To support the delivery of a new park on land at Edmondscote, Leamington Spa.

Note: The projects marked with an Asterisk * on the CIL Projects List are not identified for funding in 23/24 or 24/25 but are indicated on this list to demonstrate ongoing support for the projects as it is likely that funding will be available to support them in subsequent years.