

## APPENDIX I

### Locality Improvement Plans

	<b>Kenilworth</b> – The completion of the programme to regenerate Kenilworth town centre.		
	<b>Update</b>	<b>Project Manager</b> <b>Project Board Y/N/not required</b>	
Feasibility of developing Phase 2 of the scheme which would bring together a relocated theatre/arts centre; hotel and restaurant uses; and possibly health activities with the existing library, one stop shop and other public service providers in the town, on a town centre site.	<b>Funding</b> Shortfall = £0k <b>Officers</b> Chris Elliott Property Tim Hepworth TCDO <b>Timescale</b> 2014 >	Tim Hepworth PB = Y	Further work taking place on business case.
<del>Relocation of children's play area in Abbey Fields to bowling green</del>	<del><b>Funding</b></del> <del>Current funding £50k</del> <del>Estimated cost £50k</del> <del>Shortfall = £0k</del> <b>Officers</b> Chris Elliott Simon Richardson/Jon Holmes CPT <b>Timescale</b> 2013/2014 SAP	Jon Holmes PB = not required	Completed.
			£0k required
	<b>Leamington</b> – a programme to enhance the cultural heritage, green space and community facilities of the town.		

Pump Room Gardens Improvements	<b>Funding</b> Current funding £100k Estimated cost £100k Shortfall = <b>£0k</b> <b>Officers</b> Jon Holmes Alan Mayes John Haughton <b>Timescale</b> 2014 >	Rob Hoof PB = Y	Successful stage 1 application.
Christchurch Garden Improvements	<b>Funding</b> Current funding £30k Estimated cost £30k Shortfall = <b>£0k</b> <b>Officers</b> John Holmes Rob Hoof <b>Timescale</b> 2012/2013 SAP	Jon Holmes PB = not required	Project completed.
			<b>£0k required</b>
	<b>Rural</b> – The implementation of a comprehensive set of projects to help re-invigorate the rural area communities and business economy.		
To enable up at least 90% of the District's households/businesses to access superfast broadband as part of a Sub Regional approach.	<b>Funding</b> Current funding £0k Estimated cost £175k Shortfall = <b>£0k</b> <b>Officers</b> Chris Elliott Ty Walter <b>Timescale</b> 2014 >	TY Walter PB = not required	The Phase 1 roll-out has commenced with the launch of the first cabinet at Snitterfield last month. The work on enabling the remaining 50 cabinets in Phase 1 is progressing well. The next significant update on the project is due in mid-late June and will indicate progress with Phase 1 as well as the cabinets to be upgraded in Phase 2.

Cubbington Flood Alleviation	<b>Funding</b> Current funding £800k Estimated cost £800k Shortfall = <b>£0k</b> <b>Officers</b> Richard Hall Engineers <b>Timescale</b> 2014 >	Richard Hall PB = not required	Project nearly complete.
Feasibility study of purchase and maintenance of Woodcote Woodland in Leek Wootton.	<b>Funding</b> Current funding £50k Estimated cost £50k Shortfall = <b>£0</b> <b>Officers</b> Debbie Cole <b>Timescale</b> 2014 >	Andrew Jones PB = N	Executive agreed to make available £50k for potential purchase. Waiting on response from owners.
Grant support to help parishes to undertake neighbourhood plans covering local affordable and other housing provision and village design statements.	<b>Funding</b> Current funding £40k Estimated cost £40k Shortfall = <b>£0</b> <b>Officers</b> Dan Robinson <b>Timescale</b> tbc	Dan Robinson PB = not required	Project complete.
			<b>£0k required</b>
	<b>Warwick</b> – a programme to enhance the cultural heritage, green space and community facilities of the town.		

Lepers' Hospital Feasibility Study	<b>Funding</b> Current funding £30k Estimated cost £30k Shortfall = £0 <b>Officers</b> Andrew Jones <b>Timescale</b> 2014 >	Andrew Jones PB = Y	Further bid to English Heritage successful. Working with Arden Partnerships to develop a scheme to take to market.
Old Gas Works for affordable housing	<b>Funding</b> Current funding £0k Estimated cost £2.7m Shortfall = £0 <b>Officers</b> Andrew Jones Waterloo <b>Timescale</b> 2014 >	Andrew Jones (Roy Mowbray)  PB = Y (& W2)	Work has started on site.
Millbank Green Space improvements	<del><b>Funding</b></del> <del>Current funding £77k</del> <del>Estimated cost £77k</del> <del>Shortfall = £0</del> <b>Officers</b> <del>Andrew Jones</del> <del>Simon Richardson</del> <b>Timescale</b> <del>2012/13 SAP</del>	<del>Simon Richardson</del> <del>PB = not required</del>	<del>Project complete.</del>

<p>St Nicholas Park footpath-replacements and CCTV/lighting-improvements</p> <p>(Currently budgeted work: Wildlife corridor; Sustainable planting; Dog exclusion signs)</p>	<p><b>Funding</b> Current funding £98k Estimated cost £60k Shortfall = <del>£0</del></p> <p><b>Officers</b> Ian Coker Pete Cutts Graham Collis Dave Anderson</p> <p><b>Timescale</b> 2012/13 SAP</p>	<p>Ian Coker</p> <p>PB = Y</p>	<p>Project complete.</p>
<p>Chase Meadow Community-Centre</p>	<p><b>Funding</b> Current funding £1.2m Estimated cost £1.2m Shortfall = <del>£0</del></p> <p><b>Officers</b> Andrew Jones Debbie Cole Linda Price</p> <p><b>Timescale</b> 2012/13 – 2013/14 SAP</p>	<p>Debbie Cole</p> <p>PB = Y</p>	<p>Project complete.</p>
<p>Warwick Racecourse Green Space Improvements: Site Interpretation @ Access-Points; Tree Works (Central area &amp; perimeter); Scarify and Seed in Wild Flowers</p> <p>(Currently budgeted work: Owl boxes)</p>	<p><b>Funding</b> Current funding £15k Estimated cost £15k Shortfall = <del>£0</del></p> <p><b>Officers</b> Jon Holmes</p> <p><b>Timescale</b> 2012/13 SAP</p>	<p>Jon Holmes</p> <p>PB = not required</p>	<p>Project complete.</p>

Canal Visitor Centre improvement study: Highway, access, signage and general vista improvements to the Saltisford Arm and towpath of the Grand Union Canal	<b>Funding</b> Current funding £15K Estimated cost £15k Shortfall = £0 <b>Officers</b> Susie Drummond <b>Timescale</b> 2012/13 – 2014/15 SAP	Susie Drummond PB = not required	Project complete.
Forbes Estate Health & Wellbeing initiatives	<b>Funding</b> Current funding £120k Estimated cost £120k Shortfall = £0 <b>Officers</b> Andrew Jones Manoj Sonecha <b>Timescale</b> 2012/13 SAP	Manoj Sonecha PB = Y	Project complete.
Warwick Gates Community Centre improvements feasibility study (covering storage, toilets and additional space)	<b>Funding</b> Current funding £0 Estimated cost £0k Shortfall = £0 <b>Officers</b> Susie Drummond Bernadette Allen <b>Timescale</b> 2012/13 – 2013/14 SAP	Bernadette Allen PB = not required	No longer considered to be a project.

Warwick Sea Scouts new building provision	<b>Funding</b> Current funding £50k Estimated cost £50k Shortfall = <b>£0k</b> <b>Officers</b> Andrew Jones Tim Hepworth <b>Timescale</b> 2014 >	Tim Hepworth PB = Y	Executive approved principle of scheme and now being developed for Planning Committee.
			<b>£0k required</b>
	<b>Whitnash</b> – to improve local facilities for the residents of the town		
Community Centre/Recreation Ground Enhancement Feasibility Study	<b>Funding</b> Current funding £10k Estimated cost £10k Shortfall = <b>£0k</b> <b>Officers</b> Andrew Jones <b>Timescale</b> 2014 >	Andrew Jones PB = not required	Awaiting decision from Town Council on proposed site for Community Hub.
			<b>£0k required</b>