

Scheme	2011/12 Allocation	Actual Spend	Committed Funds to be Slipped	Transfers to/from other schemes	Unallocated Slippage	2012/13 Allocation	Total Allocation
	£	£	£	£	£	£	£
Leamington Spa Town Grants	65,800	39,352	31,448 All committed to householder grant offers.	5,000 From Historic Buildings	0	40,000	40,000
Warwick Town Grants	45,000	13,650	5,322 Committed to householders	-5,000 To Kenilworth Abbey	21,028	10,000	31,028
Historic Buildings Grants(Whitnash, Kenilworth and Rural Area	40,900	11,228	19,000 Committed to householders	-5,000 To L/spa Grants	5,672	30,000	35,672
	<b>151,700</b>	<b>64,230</b>	<b>55,770</b>	<b>-5,000</b>	<b>26,700</b>	<b>80,000</b>	<b>106,700</b>
Conservation Facilitation Fund	12,700	3,910	0		8,790	0	8,790
Shop Front Grants	15,143		3,000 Committed to grant offers	-6,000 To Rural enhancement Grants	6,143	0	6,143
Rural Enhancement Grants	34,700	29,054	0	6,000 From Shop Fronts Grants	11,646	0	11,646
Urban Enhancement Grants	6,000	5,000	1,000 Committed to L/Spa War Memorial		0	0	0
Kenilworth Abbey Grants	20,600	3,992		5,000 From Warwick town Grants	21,608	0	21,608
	<b>89,143</b>	<b>41,956</b>	<b>4,000</b>	<b>5,000</b>	<b>48,187</b>	<b>0</b>	<b>48,187</b>
<b>TOTAL</b>	<b>240,843</b>	<b>106,186</b>	<b>59,770</b>	<b>0</b>	<b>74,887</b>	<b>80,000</b>	<b>154,887</b>