

Appendix 4 - 2020/21 Sheltered Heating, Lighting and Miscellaneous Charges

The Charges necessary to fully recover costs are calculated annually from average consumption over the last 3 years, updated for current costs and adjusted for one third of any over/under recovery in previous years. The use of an average ensures that seasonal and yearly variations are reflected in the calculation. As Heating, Lighting and water charges are intended to be full cost recovery it is proposed that from 2019/20 the charges are agreed following the methodology above by the Head of Housing, Head of Finance and in consultation with the relevant portfolio holders, any changes to the income will be reflected in the HRA rent setting report.

Heating, Lighting and Miscellaneous Recharges	Current Charge per Week 2019/20	Proposed Charge per Week 2020/21	Proposed Increase/ (Decrease) per week 2020/21
Acorn Court, Stockton Grove, Lillington, Royal Leamington Spa	£	£	£
No's 1-12, 14-41	11.06	11.95	0.89
No's 43, 44, 46, 47 (Misc. Charge Only)	0.60	1.85	1.25
Tannery Court, Bertie Road, Kenilworth			
No's 1, 2, 4-6, 7a, 8-12, 22a, 14-40	10.45	13.10	2.65
No. 3	14.35	18.75	4.40
Yeomanry Close, Priory Road, Warwick			
No's 1-12,14-32	10.36	10.65	0.29
James Court, Weston Close, Warwick			
No's 1-12, 14-26	9.15	9.00	-0.15
Chandos Court, Chandos Street, Royal Leamington Spa			
No's 1-12,11a, 25a,14-46	10.96	13.50	2.54
Radcliffe Gardens, Brunswick Street, Royal Leamington Spa			
Bedsits and 1 Bed Flats	8.08	7.85	-0.23
2 Bedroom Flats	12.26	11.75	-0.51

Water Recharges Weekly Cost Analysis	Acorn Court	Tannery Court	Yeomanry Close	James Court	Chandos Court
	£	£	£	£	£
Charge payable for 2019/20 per week	4.96	3.93	2.96	2.57	3.75
Proposed weekly charge 2020/21 per week	4.08	4.56	3.32	2.62	4.29
Difference between 2019/20 & 2020/21	-0.88	0.63	0.36	0.05	0.54