

**RURAL/URBAN CAPITAL IMPROVEMENT SCHEME - 1st JULY 2015 EXECUTIVE****APPENDIX 2****Summary of Financial Impact of Approving Scheme**

<b>Scheme Description</b>	<b>RURAL</b>	<b>URBAN</b>	<b>SLIPPAGE</b>	<b>TOTAL</b>
<u>Original 2015/16 Budget</u>	£75,000	£75,000	£0	£150,000
<u>Resources brought forward from 2014/15 to 2015/16</u>				
Total Slippage from 2014/15 to 2015/16	£0	£0	£294,562	£294,562
Rural/Urban Capital Improvement Grants already approved 2014/15	£0	£0	-£163,522	-£163,522
Rural/Urban Capital Improvement Grant unallocated balance 2014/15	£0	£0	£131,040	£131,040
				<b>£281,040</b>
 <u>1st July 2015 Executive</u>				
Cubbington Village Hall (proposed)	-£7,640			-£7,640
 <u>Projects Closed - Underspends and Withdrawn 2015/16</u>				
Kenilworth Town FC (withdrawn - no longer required)			£13,250	£13,250
Whitnash TC - Measured Mile - Third Party Payment (underspend)			£28	£28
 <b>Remaining Budget</b>	<b>£67,360</b>	<b>£75,000</b>	<b>£144,318</b>	<b>£286,678</b>