

Summary of Financial Impact of Approving Scheme

Scheme Description	RURAL	URBAN	SLIPPAGE	TOTAL
<u>Original 2015/16 Budget</u>	£75,000	£75,000	£0	£150,000
<u>Resources brought forward from 2014/15 to 2015/16</u>				
Total Slippage from 2014/15 to 2015/16	£0	£0	£294,562	£294,562
Rural/Urban Capital Improvement Grants already approved 2014/15	£0	£0	-£163,522	-£163,522
Rural/Urban Capital Improvement Grant unallocated balance 2014/15	£0	£0	£131,040	£131,040
				<u>£281,040</u>
 <u>1st July 2015 Executive</u>				
Cubbington Village Hall	-£7,640			-£7,640
 <u>29th July 2015 Executive</u>				
Kenilworth Tennis, Squash and Croquet Club		-£28,995		-£28,995
 <u>3rd September 2015 Executive</u>				
Shrewley Village Hall (proposed)	-£8,154			-£8,154
 <u>Projects Closed - Underspends and Withdrawn 2015/16</u>				
Kenilworth Town FC (withdrawn - no longer required)			£13,250	£13,250
Whitnash TC - Measured Mile - Third Party Payment (underspend)			£28	£28
Barford Playing Fields (withdrawn- replaced by New Homes Bonus grant)			£30,000	£30,000
 Remaining Budget	<u>£59,206</u>	<u>£46,005</u>	<u>£174,318</u>	<u>£279,529</u>