

## Appendix Two : HRA Business Plan Projections 2020/21-2070/71 (£m)

Year	2020.21	2021.22	2022.23	2023.24	2024.25	2025.26	2026.27	2027.28	2028.29	2029.30	2030.31	2031.32	2032.33	2033.34	2034.35	2035.36	2036.37	2037.38	2038.39	2039.40
<b>Projected Net Revenue Expenditure</b>																				
Housing Rent	-25.6	-26.1	-27.7	-28.5	-29.2	-29.9	-30.6	-31.3	-31.8	-32.3	-32.8	-33.3	-33.7	-34.2	-34.7	-35.2	-35.7	-36.2	-36.7	-37.3
Void Losses	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3
Service Charges	-0.5	-0.7	-0.8	-0.9	-0.9	-0.9	-1.0	-1.0	-1.0	-1.0	-1.0	-1.1	-1.1	-1.1	-1.1	-1.1	-1.1	-1.2	-1.2	-1.2
Non-Dwelling Income	-1.1	-1.1	-1.3	-1.4	-1.5	-1.5	-1.5	-1.6	-1.6	-1.6	-1.6	-1.7	-1.7	-1.7	-1.8	-1.8	-1.8	-1.9	-1.9	-1.9
Grants & Other Income	-0.3	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.0	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1
<b>Total Income</b>	<b>-27.3</b>	<b>-27.8</b>	<b>-29.6</b>	<b>-30.6</b>	<b>-31.4</b>	<b>-32.2</b>	<b>-32.9</b>	<b>-33.7</b>	<b>-34.3</b>	<b>-34.8</b>	<b>-35.3</b>	<b>-35.8</b>	<b>-36.3</b>	<b>-36.9</b>	<b>-37.4</b>	<b>-37.9</b>	<b>-38.5</b>	<b>-39.0</b>	<b>-39.6</b>	<b>-40.2</b>
Premises	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.7
Supplies and Services	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Third Party Payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Support Services (Staffing)	5.0	6.1	6.2	6.4	6.5	6.6	6.7	6.9	7.0	7.2	7.3	7.4	7.6	7.7	7.9	8.1	8.2	8.4	8.5	8.7
Capital Charges	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Depreciation	5.9	6.2	6.3	6.5	6.6	6.7	6.9	7.0	7.1	7.3	7.4	7.6	7.7	7.9	8.0	8.2	8.4	8.5	8.7	8.9
Bad Debt Provision	0.4	0.4	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Responsive & Cyclical Repairs	5.3	6.5	6.7	6.9	7.2	7.4	7.6	7.8	8.1	8.4	8.7	8.9	9.0	9.2	9.4	9.6	9.8	10.0	10.2	10.4
<b>Total Revenue Expenditure</b>	<b>17.7</b>	<b>20.4</b>	<b>21.1</b>	<b>21.6</b>	<b>22.1</b>	<b>22.6</b>	<b>23.1</b>	<b>23.6</b>	<b>24.3</b>	<b>24.9</b>	<b>25.5</b>	<b>26.0</b>	<b>26.5</b>	<b>27.0</b>	<b>27.6</b>	<b>28.1</b>	<b>28.7</b>	<b>29.3</b>	<b>29.9</b>	<b>30.5</b>
Finance Administration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
New Borrowing Interest Paid	0.9	2.0	2.4	2.7	3.0	3.3	3.6	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9
Interest Received	-0.2	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.2	-0.2	-0.2	-0.2	-0.2	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3
Other Appropriations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Income</b>	<b>-9.0</b>	<b>-5.7</b>	<b>-6.4</b>	<b>-6.6</b>	<b>-6.6</b>	<b>-6.5</b>	<b>-6.4</b>	<b>-6.3</b>	<b>-6.3</b>	<b>-6.2</b>	<b>-6.1</b>	<b>-6.1</b>	<b>-6.1</b>	<b>-6.1</b>	<b>-6.2</b>	<b>-6.2</b>	<b>-6.2</b>	<b>-6.1</b>	<b>-6.1</b>	<b>-6.1</b>
Pension IAS 19 /Other HRA adj	-0.2	-0.3	-0.3	-0.3	-0.3	-0.3	-0.3	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4
Self Financing Debt Interest Paid	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8
Other Appropriations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Contribution to / from reserves	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Revenue Contribution to Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Contribution to HRA CIR	4.4	1.2	2.0	2.1	2.2	2.1	2.0	1.9	1.9	1.8	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.8
<b>Total Appropriations</b>	<b>9.0</b>	<b>5.6</b>	<b>6.4</b>	<b>6.6</b>	<b>6.6</b>	<b>6.5</b>	<b>6.4</b>	<b>6.3</b>	<b>6.3</b>	<b>6.2</b>	<b>6.1</b>	<b>6.1</b>	<b>6.1</b>	<b>6.1</b>	<b>6.1</b>	<b>6.1</b>	<b>6.1</b>	<b>6.1</b>	<b>6.1</b>	<b>6.1</b>
<b>Net Revenue Exp/(Income)</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>
<b>HRA Balances &amp; Reserves</b>																				
HRA Closing Balance	1.5	1.5	1.6	1.6	1.6	1.7	1.7	1.7	1.8	1.8	1.8	1.8	1.9	1.9	1.9	2.0	2.0	2.0	2.1	2.1
CIR Closing Balance	28.5	23.1	22.1	21.9	21.6	21.4	21.0	20.5	20.0	19.4	18.7	19.9	21.1	22.4	23.6	24.9	26.2	27.5	28.7	30.0
MRR Closing Balance	6.0	5.4	4.9	5.4	6.0	6.7	7.6	8.6	9.2	10.0	10.9	11.6	12.3	13.0	13.7	14.5	15.2	16.0	16.7	17.5
RTB 1-4-1 Closing Balance	0.2	0.5	1.1	1.8	2.8	0.0	1.0	1.9	2.9	2.9	3.0	0.0	0.1	0.1	0.2	0.2	0.3	0.0	0.1	0.1
<b>Total HRA Balances &amp; Reserves</b>	<b>36.2</b>	<b>30.6</b>	<b>29.7</b>	<b>30.7</b>	<b>32.1</b>	<b>29.8</b>	<b>31.2</b>	<b>32.7</b>	<b>33.8</b>	<b>34.0</b>	<b>34.4</b>	<b>33.3</b>	<b>35.4</b>	<b>37.4</b>	<b>39.5</b>	<b>41.6</b>	<b>43.7</b>	<b>45.5</b>	<b>47.6</b>	<b>49.7</b>
<b>Reserves available for Repayment of Self Financing Debt</b>	<b>34.5</b>	<b>28.5</b>	<b>27.1</b>	<b>27.3</b>	<b>27.7</b>	<b>28.1</b>	<b>28.6</b>	<b>29.1</b>	<b>29.2</b>	<b>29.4</b>	<b>29.6</b>	<b>31.5</b>	<b>33.4</b>	<b>35.4</b>	<b>37.4</b>	<b>39.4</b>	<b>41.4</b>	<b>43.4</b>	<b>45.5</b>	<b>47.5</b>
<b>Projected Capital Expenditure</b>																				
Construction/Acquisition of Homes	26.6	45.3	11.3	9.5	9.5	9.5	9.5	9.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Capital Maintenance & Improvement	6.5	14.2	13.2	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	7.0	7.1	7.3	7.4	7.6	7.7	7.9	8.0	8.2
<b>Total Capital Expenditure</b>	<b>33.1</b>	<b>59.5</b>	<b>24.5</b>	<b>18.5</b>	<b>18.5</b>	<b>18.5</b>	<b>18.5</b>	<b>18.5</b>	<b>9.5</b>	<b>9.5</b>	<b>9.5</b>	<b>7.5</b>	<b>7.6</b>	<b>7.8</b>	<b>7.9</b>	<b>8.1</b>	<b>8.2</b>	<b>8.4</b>	<b>8.5</b>	<b>8.7</b>
<b>Projected Borrowing</b>																				
Borrowing b/f	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2
Self Financing Loans Repaid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Self Financing Borrowing c/f</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>
New Borrowing	25.0	57.9	65.9	73.8	81.4	88.9	96.2	103.3	101.1	99.0	96.8	94.5	92.3	89.9	87.6	85.2	82.7	80.3	77.7	75.2
New Borrowing Fully Repaid 2066/67	-0.4	-1.0	-1.2	-1.4	-1.6	-1.7	-1.9	-2.1	-2.2	-2.2	-2.2	-2.3	-2.3	-2.4	-2.4	-2.4	-2.5	-2.5	-2.6	-2.6
<b>New Borrowing c/f</b>	<b>24.6</b>	<b>56.9</b>	<b>64.7</b>	<b>72.4</b>	<b>79.8</b>	<b>87.1</b>	<b>94.2</b>	<b>101.1</b>	<b>99.0</b>	<b>96.8</b>	<b>94.5</b>	<b>92.3</b>	<b>89.9</b>	<b>87.6</b>	<b>85.2</b>	<b>82.7</b>	<b>80.3</b>	<b>77.7</b>	<b>75.2</b>	<b>72.5</b>
<b>Total Borrowing c/f</b>	<b>160.8</b>	<b>193.1</b>	<b>200.9</b>	<b>208.6</b>	<b>216.0</b>	<b>223.3</b>	<b>230.4</b>	<b>237.3</b>	<b>235.2</b>	<b>233.0</b>	<b>230.7</b>	<b>228.5</b>	<b>226.1</b>	<b>223.8</b>	<b>221.4</b>	<b>218.9</b>	<b>216.5</b>	<b>213.9</b>	<b>211.4</b>	<b>208.7</b>

2040.41	2041.42	2042.43	2043.44	2044.45	2045.46	2046.47	2047.48	2048.49	2049.50	2050.51	2051.52	2052.53	2053.54	2054.55	2055.56	2056.57	2057.58	2058.59	2059.60	2060.61	2061.62	2062.63	2063.64
-37.8	-38.3	-38.8	-39.4	-39.9	-40.5	-41.0	-41.6	-42.2	-42.8	-43.3	-43.9	-44.5	-45.1	-45.7	-46.4	-47.0	-47.6	-48.2	-48.9	-49.5	-50.2	-50.8	-51.5
0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
-1.2	-1.2	-1.2	-1.3	-1.3	-1.3	-1.3	-1.3	-1.4	-1.4	-1.4	-1.4	-1.4	-1.5	-1.5	-1.5	-1.5	-1.6	-1.6	-1.6	-1.6	-1.7	-1.7	-1.7
-2.0	-2.0	-2.0	-2.1	-2.1	-2.1	-2.2	-2.2	-2.3	-2.3	-2.3	-2.4	-2.4	-2.5	-2.5	-2.6	-2.6	-2.7	-2.7	-2.8	-2.8	-2.9	-2.9	-3.0
-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1
<b>-40.8</b>	<b>-41.3</b>	<b>-41.9</b>	<b>-42.5</b>	<b>-43.1</b>	<b>-43.7</b>	<b>-44.3</b>	<b>-45.0</b>	<b>-45.6</b>	<b>-46.2</b>	<b>-46.9</b>	<b>-47.5</b>	<b>-48.2</b>	<b>-48.8</b>	<b>-49.5</b>	<b>-50.2</b>	<b>-50.9</b>	<b>-51.6</b>	<b>-52.3</b>	<b>-53.0</b>	<b>-53.7</b>	<b>-54.4</b>	<b>-55.1</b>	<b>-55.9</b>
1.7	1.8	1.8	1.8	1.9	1.9	1.9	2.0	2.0	2.1	2.1	2.1	2.2	2.2	2.3	2.3	2.4	2.4	2.5	2.5	2.6	2.6	2.7	2.7
0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8.9	9.1	9.3	9.4	9.6	9.8	10.0	10.2	10.4	10.6	10.8	11.1	11.3	11.5	11.7	12.0	12.2	12.5	12.7	13.0	13.2	13.5	13.7	14.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9.0	9.2	9.4	9.6	9.8	10.0	10.2	10.4	10.6	10.8	11.0	11.2	11.5	11.7	11.9	12.2	12.4	12.7	12.9	13.2	13.4	13.7	14.0	14.3
0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9
10.7	10.9	11.1	11.3	11.6	11.8	12.1	12.3	12.6	12.8	13.1	13.4	13.7	13.9	14.2	14.5	14.8	15.1	15.4	15.8	16.1	16.4	16.8	17.1
<b>31.1</b>	<b>31.7</b>	<b>32.3</b>	<b>33.0</b>	<b>33.7</b>	<b>34.3</b>	<b>35.0</b>	<b>35.7</b>	<b>36.5</b>	<b>37.2</b>	<b>37.9</b>	<b>38.7</b>	<b>39.5</b>	<b>40.3</b>	<b>41.1</b>	<b>41.9</b>	<b>42.8</b>	<b>43.6</b>	<b>44.5</b>	<b>45.4</b>	<b>46.3</b>	<b>47.3</b>	<b>48.2</b>	<b>49.2</b>
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.1	1.9	1.6	1.3
-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.4	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>-6.1</b>	<b>-6.1</b>	<b>-6.0</b>	<b>-6.0</b>	<b>-5.9</b>	<b>-5.9</b>	<b>-5.8</b>	<b>-5.7</b>	<b>-5.7</b>	<b>-5.6</b>	<b>-5.5</b>	<b>-5.4</b>	<b>-5.2</b>	<b>-5.1</b>	<b>-5.0</b>	<b>-4.8</b>	<b>-4.7</b>	<b>-4.5</b>	<b>-4.3</b>	<b>-4.1</b>	<b>-4.8</b>	<b>-5.8</b>	<b>-5.9</b>	<b>-6.0</b>
-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.5	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6	-0.7	-0.7	-0.7	-0.7	-0.7
4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8	4.8
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.7	1.7	1.7	1.7	1.6	1.6	1.5	1.5	1.4	1.3	1.2	1.1	1.0	0.9	0.8	0.7	0.5	0.4	0.2	0.0	0.7	1.6	1.8	1.9
<b>6.1</b>	<b>6.0</b>	<b>6.0</b>	<b>5.9</b>	<b>5.9</b>	<b>5.8</b>	<b>5.8</b>	<b>5.7</b>	<b>5.6</b>	<b>5.5</b>	<b>5.4</b>	<b>5.3</b>	<b>5.2</b>	<b>5.1</b>	<b>5.0</b>	<b>4.8</b>	<b>4.7</b>	<b>4.5</b>	<b>4.3</b>	<b>4.1</b>	<b>4.8</b>	<b>5.7</b>	<b>5.8</b>	<b>5.9</b>
<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>
<b>2.1</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.2</b>	<b>2.3</b>	<b>2.3</b>	<b>2.3</b>	<b>2.4</b>	<b>2.4</b>	<b>2.4</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>	<b>2.6</b>	<b>2.6</b>	<b>2.6</b>	<b>2.7</b>	<b>2.7</b>	<b>2.7</b>	<b>2.8</b>	<b>2.8</b>	<b>2.8</b>
<b>31.2</b>	<b>32.4</b>	<b>33.6</b>	<b>34.8</b>	<b>35.9</b>	<b>37.0</b>	<b>38.0</b>	<b>39.0</b>	<b>39.8</b>	<b>40.7</b>	<b>41.4</b>	<b>42.0</b>	<b>42.5</b>	<b>42.9</b>	<b>43.2</b>	<b>43.4</b>	<b>43.4</b>	<b>43.2</b>	<b>42.9</b>	<b>42.4</b>	<b>42.6</b>	<b>43.7</b>	<b>45.0</b>	<b>46.4</b>
<b>18.3</b>	<b>19.1</b>	<b>20.0</b>	<b>20.8</b>	<b>21.7</b>	<b>22.5</b>	<b>23.4</b>	<b>24.3</b>	<b>25.2</b>	<b>26.2</b>	<b>27.1</b>	<b>28.1</b>	<b>29.0</b>	<b>30.0</b>	<b>31.1</b>	<b>32.1</b>	<b>33.1</b>	<b>34.2</b>	<b>35.3</b>	<b>36.4</b>	<b>37.5</b>	<b>38.7</b>	<b>39.8</b>	<b>41.0</b>
<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.0</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>	<b>0.2</b>	<b>0.3</b>	<b>0.0</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>	<b>0.3</b>	<b>0.3</b>	<b>0.0</b>	<b>0.1</b>	<b>0.1</b>	<b>0.2</b>	<b>0.3</b>	<b>0.3</b>	<b>0.0</b>	<b>0.1</b>	<b>0.1</b>
<b>51.8</b>	<b>54.0</b>	<b>56.1</b>	<b>57.8</b>	<b>59.9</b>	<b>61.9</b>	<b>63.9</b>	<b>65.8</b>	<b>67.7</b>	<b>69.2</b>	<b>71.0</b>	<b>72.6</b>	<b>74.2</b>	<b>75.7</b>	<b>77.1</b>	<b>78.0</b>	<b>79.2</b>	<b>80.2</b>	<b>81.1</b>	<b>81.8</b>	<b>83.2</b>	<b>85.2</b>	<b>87.7</b>	<b>90.4</b>
<b>49.6</b>	<b>51.6</b>	<b>53.6</b>	<b>55.6</b>	<b>57.6</b>	<b>59.5</b>	<b>61.4</b>	<b>63.3</b>	<b>65.1</b>	<b>66.8</b>	<b>68.5</b>	<b>70.1</b>	<b>71.6</b>	<b>73.0</b>	<b>74.3</b>	<b>75.5</b>	<b>76.5</b>	<b>77.4</b>	<b>78.2</b>	<b>78.8</b>	<b>80.1</b>	<b>82.4</b>	<b>84.8</b>	<b>87.4</b>
0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
8.4	8.5	8.7	8.9	9.1	9.2	9.4	9.6	9.8	10.0	10.2	10.4	10.6	10.8	11.0	11.3	11.5	11.7	11.9	12.2	12.4	12.7	12.9	13.2
<b>8.9</b>	<b>9.0</b>	<b>9.2</b>	<b>9.4</b>	<b>9.6</b>	<b>9.7</b>	<b>9.9</b>	<b>10.1</b>	<b>10.3</b>	<b>10.5</b>	<b>10.7</b>	<b>10.9</b>	<b>11.1</b>	<b>11.3</b>	<b>11.5</b>	<b>11.8</b>	<b>12.0</b>	<b>12.2</b>	<b>12.4</b>	<b>12.7</b>	<b>12.9</b>	<b>13.2</b>	<b>13.4</b>	<b>13.7</b>
136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2	136.2
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>
72.5	69.9	67.2	64.4	61.6	58.7	55.8	52.9	49.9	46.8	43.7	40.5	37.3	34.0	30.6	27.2	23.8	20.3	16.7	13.0	9.3	6.4	4.6	3.1
-2.7	-2.7	-2.8	-2.8	-2.9	-2.9	-3.0	-3.0	-3.1	-3.1	-3.2	-3.2	-3.3	-3.3	-3.4	-3.5	-3.5	-3.6	-3.6	-3.7	-2.9	-1.8	-1.5	-1.2
<b>69.9</b>	<b>67.2</b>	<b>64.4</b>	<b>61.6</b>	<b>58.7</b>	<b>55.8</b>	<b>52.9</b>	<b>49.9</b>	<b>46.8</b>	<b>43.7</b>	<b>40.5</b>	<b>37.3</b>	<b>34.0</b>	<b>30.6</b>	<b>27.2</b>	<b>23.8</b>	<b>20.3</b>	<b>16.7</b>	<b>13.0</b>	<b>9.3</b>	<b>6.4</b>	<b>4.6</b>	<b>3.1</b>	<b>1.9</b>
<b>206.1</b>	<b>203.4</b>	<b>200.6</b>	<b>197.8</b>	<b>194.9</b>	<b>192.0</b>	<b>189.1</b>	<b>186.1</b>	<b>183.0</b>	<b>179.9</b>	<b>176.7</b>	<b>173.5</b>	<b>170.2</b>	<b>166.8</b>	<b>163.4</b>	<b>160.0</b>	<b>156.5</b>	<b>152.9</b>	<b>149.2</b>	<b>145.5</b>	<b>142.6</b>	<b>140.8</b>	<b>139.3</b>	<b>138.1</b>

2064.65	2065.66	2066.67	2067.68	2068.69	2069.70	2070.71
-52.2	-52.8	-53.5	-54.2	-54.9	-55.6	-56.3
0.4	0.4	0.4	0.4	0.4	0.4	0.4
-1.7	-1.8	-1.8	-1.8	-1.8	-1.9	-1.9
-3.0	-3.1	-3.1	-3.2	-3.2	-3.3	-3.4
-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1
<b>-56.6</b>	<b>-57.4</b>	<b>-58.1</b>	<b>-58.9</b>	<b>-59.7</b>	<b>-60.5</b>	<b>-61.3</b>
2.8	2.8	2.9	2.9	3.0	3.0	3.1
0.2	0.2	0.2	0.2	0.2	0.2	0.2
0.0	0.0	0.0	0.0	0.0	0.0	0.0
14.3	14.6	14.9	15.2	15.5	15.8	16.1
0.0	0.0	0.0	0.0	0.0	0.0	0.0
14.5	14.8	15.1	15.4	15.7	16.1	16.4
0.9	0.9	0.9	0.9	1.0	1.0	1.0
17.5	17.8	18.2	18.6	19.0	19.4	19.8
<b>50.2</b>	<b>51.2</b>	<b>52.2</b>	<b>53.3</b>	<b>54.3</b>	<b>55.4</b>	<b>56.6</b>
0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.0	0.6	0.3	0.0	0.0	0.0	0.0
-0.6	-0.6	-0.6	-0.6	-0.6	-0.7	-0.7
0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>-6.1</b>	<b>-6.1</b>	<b>-6.2</b>	<b>-6.2</b>	<b>-6.0</b>	<b>-5.7</b>	<b>-5.4</b>
-0.7	-0.7	-0.8	-0.8	-0.8	-0.8	-0.8
4.8	4.8	4.8	4.8	4.8	4.8	4.8
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
2.0	2.1	2.2	2.2	2.0	1.7	1.4
<b>6.0</b>	<b>6.1</b>	<b>6.2</b>	<b>6.2</b>	<b>5.9</b>	<b>5.6</b>	<b>5.3</b>
<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>	<b>-0.0</b>
<b>2.9</b>	<b>2.9</b>	<b>2.9</b>	<b>2.9</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>
<b>47.9</b>	<b>49.5</b>	<b>51.1</b>	<b>52.8</b>	<b>54.3</b>	<b>55.5</b>	<b>56.4</b>
<b>42.2</b>	<b>43.5</b>	<b>44.7</b>	<b>46.0</b>	<b>47.3</b>	<b>48.6</b>	<b>50.0</b>
<b>0.2</b>	<b>0.3</b>	<b>0.4</b>	<b>0.0</b>	<b>0.1</b>	<b>0.2</b>	<b>0.3</b>
<b>93.2</b>	<b>96.1</b>	<b>99.1</b>	<b>101.8</b>	<b>104.7</b>	<b>107.3</b>	<b>109.7</b>
<b>90.1</b>	<b>92.9</b>	<b>95.8</b>	<b>98.8</b>	<b>101.6</b>	<b>104.1</b>	<b>106.3</b>
0.5	0.5	0.5	0.5	0.5	0.5	0.5
13.5	13.7	14.0	14.3	14.6	14.9	15.2
<b>14.0</b>	<b>14.2</b>	<b>14.5</b>	<b>14.8</b>	<b>15.1</b>	<b>15.4</b>	<b>15.7</b>
136.2	136.2	136.2	136.2	136.2	136.2	136.2
0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>
1.9	0.9	0.3	0.0	0.0	0.0	0.0
-0.9	-0.6	-0.3	0.0	0.0	0.0	0.0
<b>0.9</b>	<b>0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>137.2</b>	<b>136.6</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>	<b>136.2</b>