

RURAL/URBAN CAPITAL IMPROVEMENT SCHEME - 9th JANUARY 2019 EXECUTIVE**APPENDIX 3****Summary of Financial Impact of Approving Scheme**

Scheme Description	RURAL	URBAN	UNDERSPENDS	TOTAL
<u>Original 2018/19 Budget</u>	£75,000	£75,000	£0	£150,000
<u>Additional 2018/19 Budget (agreed 28th November 2018)</u>		£50,000		£50,000
<u>31st May 2018 Executive</u>				
Budbrooke Community Association	-£25,925			-£25,925
Brunswick Healthy Living Centre		-£26,256		-£26,256
<u>25th July 2018 Executive</u>				
St Chad's Centre	-£9,000			-£9,000
Cubbington Sports & Social Club	-£11,430			-£11,430
<u>30th August 2018 Executive</u>				
Playbox Theatre		-£29,406		-£29,406
<u>26th September 2018 Executive</u>				
Lapworth Parish Council	-£21,741			-£21,741
Remaining Budget Sub-Total	£6,904	£69,338	£0	£76,242
<u>9th January 2019 Executive</u>				
Whitnash Town Council (proposed)		-£1,473		-£1,473
Avenue Bowls Club (proposed)		-£6,854		-£6,854
<u>Underspends</u>				
Budbrooke Community Association			£415	
Wren Hall			£413	
Total Remaining 2018/19 Budget	£6,904	£61,011	£828	£68,743