

	2018/19 £'000	2018/19 latest £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000	2023/24 £'000
Base Cost of General Fund Services	20,869	22,070	23,685	21,062	21,031	20,983	21,473
Inflation on Controllable Expenditure	0	0	219	270	276	304	314
Recurring Growth	-124	-212	362	-22	1,144	215	28
Items funded from Reserves	1,316	2,204	869	1,164	140	86	182
Total New time limited growth/savings	708	-377	-222	-796	-1,240	-1,215	-1,280
Less previous year 1 Off/Time Limited Growth	-2,962	0	-3,851	-647	-368	1,100	1,129
Changes in Capital Charges	2,263	0	0	0	0	0	0
<b>Net Cost of General Fund Services</b>	<b>22,070</b>	<b>23,685</b>	<b>21,062</b>	<b>21,031</b>	<b>20,983</b>	<b>21,473</b>	<b>21,846</b>
Less:Capital Financing Charges	-5,236	-5,236	-5,236	-5,236	-5,236	-5,236	-5,236
Less IAS19 included above	-2,031	-1,676	-1,667	-1,667	-1,667	-1,667	-1,667
add:Government Grants Deferred W/Out	0	0	0	0	0	0	0
<b>Controllable Expenditure</b>	<b>14,803</b>	<b>16,773</b>	<b>14,159</b>	<b>14,128</b>	<b>14,080</b>	<b>14,570</b>	<b>14,943</b>
<b>Financing Charges etc.</b>							
Loan repayments etc	501	240	604	605	599	588	588
Revenue Contributions to Capital	80	85	2,266	80	80	80	80
Contributions to/from reserves	4,129	3,690	1,703	-1,085	-330	-66	192
External investment interest	-461	-331	-472	-647	-763	-889	-889
<b>Total Financing Charges etc</b>	<b>4,249</b>	<b>3,684</b>	<b>4,101</b>	<b>-1,047</b>	<b>-414</b>	<b>-287</b>	<b>-29</b>
Contribution to/from GF Balance	<b>-310</b>	<b>-1,025</b>	<b>-201</b>				
<b>(Deficit)/Surplus</b>		<b>0</b>					
<b>(Deficit)/Surplus from SBR Grant</b>							
<b>Net Expenditure</b>	<b>14,859</b>	<b>14,856</b>	<b>18,742</b>	<b>13,417</b>	<b>12,756</b>	<b>13,321</b>	<b>13,899</b>
Revenue Support Grant	-307	-307	0	0	0	0	0
New Homes Bonus returned	-4	-4					
NNDR redistributed	-6,976	-7,968	-5,268	-3,337	-3,444	-3,554	-3,666
Homelessness Prevention Grant	-301	0	0				
New Burdens Self and Custom Build Housing	-30	-30	-15				
New Homes Bonus	-2,482	-2,482	-3,359	0	0	0	0
Collection Fund Balance			-143				
<b>Total AEF/Collection Fund</b>	<b>-10,100</b>	<b>-10,791</b>	<b>-8,785</b>	<b>-3,337</b>	<b>-3,444</b>	<b>-3,554</b>	<b>-3,666</b>
<b>Council Tax borne expenditure</b>	<b>8,642</b>	<b>8,642</b>	<b>9,274</b>	<b>9,744</b>	<b>10,222</b>	<b>10,729</b>	<b>11,248</b>
<b>Equivalent to Band D Council Tax</b>	<b>161.86</b>	<b>161.86</b>	<b>166.86</b>	<b>171.83</b>	<b>176.84</b>	<b>181.84</b>	<b>186.84</b>
% increase on previous year	3.18%	3.18%	3.09%	2.98%	2.92%	2.83%	2.75%
Council Tax Base	53,389	53,389	55,577	56,700	57,800	59,000	60,200