

Equipment Renewal Schedule February 2021, by Year

Appendix 7a

| Portfolio | 2020/21 £'000 | 2021/22 £'000 | 2022/23 £'000 | 2023/24 £'000 | 2024/25 £'000 | 2025/26 £'000 | 2026/27 £'000 | 2029/30 £'000 | Grand Total £'000 |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------|
| Assets | 8 | | 9 | 94 | | | | | 110 |
| Culture | 80 | 500 | 338 | 95 | | | | | 1013 |
| Health and Community Protection - Environment | 0 | | 38 | 6 | | 10 | 5 | | 59 |
| People and Communications | | | 205 | | | | | | 205 |
| Strategic Leadership - CST | | 5 | | | | | | 5 | 10 |
| Strategic Leadership - Member Services | 11 | | | | 48 | | | | 59 |
| Grand Total | 99 | 505 | 590 | 195 | 48 | 10 | 5 | 5 | 1,456 |