

Sydenham Sports Centre (Campion School)

	Annual Health Check Questions	Commentary (Please refer to any supporting documents)	Scrutiny Comments
9.1	What has the partnership achieved during the course of the previous twelve months?	<p>Net cost to WDC 2009/10:</p> <p>Budget = £62,100</p> <p>Actual = £37,000</p> <p>The £25k over performance came in the main from reduced expenditure on staffing and devolved repairs.</p> <p>Sports hall and outdoor area income are not monitored separately.</p> <p>In 2009/10 total income = £11,300</p> <p>Sports hall % usage achieved = 73%</p> <p>Outdoor area % usage achieved = only 8 hrs in last 12 months</p> <p>We are unable to count the number of participants using the facilities as many of them attend as members of groups or club.</p> <p>Sessions on offer at the facility include sessions for adults and juniors; individual and clubs/groups. (See attached leaflets) Of specific note are:</p> <p>Long standing local venue for a number of table tennis tournaments, both local and regional – 6 local tournaments and 2 regional.</p> <p>Winter season bookings achieved almost 100% usage of facility.</p>	

9.2	<p>How have the achievements made a difference to the residents/visitors/businesses of Warwick district and how do those achievements align to the aims of the Sustainable Community Strategy?</p>	<p>From observation we believe users of the facility are generally residents of the district or people who work locally. Some visitors use the facility when attending tournaments.</p> <p>Sydenham sports Centre provides the only public sports hall in Leamington Spa, the closest alternative being John Atkinson Sports Centre.</p> <p>We are unable to accurately monitor users in terms of age, residence, ethnicity etc, however we are confident that in general terms the facility contributes to the Community Strategy as follows:</p> <p><i>There are opportunities for everyone to enjoy and participate in sport, the arts and cultural activities</i></p> <p>The proximity to areas of deprivation in Sydenham and south Leamington would suggest that usage from these areas should be relatively high. However we have no evidence that local residents use the facility and overall attendance figures are so low that the value of the provision could be questioned.</p> <p><i>Everyone is able to enjoy a healthy lifestyle and sense of well being</i></p> <p><i>Every child and young person including those who are vulnerable and disadvantaged has the greatest opportunity to be the best that they can be</i></p> <p>Concessionary prices are on offer for juniors, seniors and those in receipt of benefit. Links between the school and community use are not as strong at this site as at the</p>	
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		<p>other dual use sites due to the lower usage by clubs and the inferior condition of the provision.</p> <p><i>The gap between affluent and poor people has been significantly reduced</i></p> <p>Concessionary prices are on offer for juniors, seniors and those in receipt of benefit</p>									
9.3	<p>Have there been any significant changes to the external environment, such as the state of the economy or the introduction of new legislation, which require a re-appraisal of the need for the partnership? If so, what are these?</p>	<p>It is being proposed that the partnership is being reviewed along with other dual use partnerships as part of the intervention into Cultural Services.</p> <p>Income trends suggest that usage has remained relatively consistent over the last 3 years</p> <table border="1"> <tr> <td>2006/7</td> <td>£8,958</td> </tr> <tr> <td>2007/8</td> <td>£11,031</td> </tr> <tr> <td>2008/9</td> <td>£10,194</td> </tr> <tr> <td>2009/10</td> <td>£11,323</td> </tr> </table> <p>There have been some discussions with the school in the last 2 years to try to establish the future plans for the school given the deterioration of the facilities and the investment required in the sports facilities to bring them to a standard equivalent to other WDC sports facilities. There is a sum of £98k in the WDC Capital Programme to contribute to a solution address problems with the roof and floor of the sports hall as which is on hold until a decision is made on the long term future of the school. This has been an ongoing issue for many years.</p>	2006/7	£8,958	2007/8	£11,031	2008/9	£10,194	2009/10	£11,323	
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9.4	<p>What measures have been used to determine whether the partnership is providing value for money?</p>	<p>Monthly budget monitoring, annual fees & charges exercise, monthly meetings with school to review actions and outcomes</p>									

9.5	What consideration to extending the scope of the partnership has been made?	None but will be included in the review in 9.3	
9.6	How can it be demonstrated that the achievements were not possible without the partnership?	<p>If the partnership did not exist, the schools could make their facilities available to the wider community.</p> <p>However by working in partnership the Council is able to bring expertise in terms of sports provision and maximise the usage of the facilities.</p> <p>The low standard of the facility does not make it a viable alternative venue for events and activities from our other WDC facilities. Therefore if the partnership were not to continue the impact on other WDC facilities and levels of participation would not be significant.</p>	
9.7	What alternative options to the partnership have been considered?	Will be reviewed as 9.3	
9.8	What are the key outcomes to be achieved over the forthcoming twelve months and how will they be measured?	<p>Main objective is to work with the school to continue partnership working and maintain a good service to the local people.</p> <p>The school are looking into a partnership with Leamington Brakes Junior football section and this could involve the input of WDC.</p>	
9.9	What arrangements have been in place during the previous 12 months for the management of risk? If no risk register is in place, why was one considered unnecessary?	<p>Cultural Services Risk Register, although there is no specific risk register for this partnership.</p> <p>Regular meeting with school to monitor issues</p>	