

FEES and CHARGES 2014/15

		Actual	Latest	Estimate
		2012/13	2013/14	2014/15
		£	£	£
GENERAL FUND SERVICES				
CORPORATE & COMMUNITY	(Appendix A2)	31,500	24,000	24,000
CULTURE	(Appendix A3)	1,992,845	2,112,000	2,165,200
DEVELOPMENT	(Appendix A34)	881,700	861,500	811,700
HEALTH & COMM PROTECTION	(Appendix A51)	1,574,074	1,521,200	1,431,600
HOUSING & PROPERTY	(Appendix A59)	142,000	33,000	33,000
NEIGHBOURHOOD	(Appendix A62)	2,541,195	2,592,700	2,595,200
TOTAL GENERAL FUND SERVICES		7,163,314	7,144,400	7,060,700
HOUSING REVENUE ACCOUNT				
HOUSING & PROPERTY	(Appendix A70)	149,700	150,000	151,500

NOTES :

- i) Recommended charges to operate from 2nd January 2014 (unless otherwise stated).
- ii) Charges inclusive of VAT where applicable (unless otherwise stated).
- iii) Juniors are regarded as persons under 18 years of age (unless otherwise stated)

CORPORATE AND COMMUNITY SERVICES

ICT - GIS section	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>Street Naming and Numbering</u>			
New dwelling//unit following demolition or conversion	60.00	62.00	3.33%
Rename/number existing property	30.00	30.00	0.00%
Amend a Development Layout	60.00	62.00	3.33%
Add a name to existing numbered property	Nil	Nil	
Naming of a New Street	110.00	110.00	0.00%
<u>Numbering of New Development -</u>			
1-10 plots	110.00	110.00	0.00%
11+plots	£110 plus £15 per plot	£110 plus £15 per plot	
Additional copies of 'Confirmation of Address' letters	25.00	25.00	0.00%
Renaming of a street	Price upon request	Price upon request	

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
ICT - GIS section			
<u>Street Naming and Numbering</u>	31,500	24,000	24,000
Total ICT GIS Section	31,500	24,000	24,000

CULTURE

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Culture and Heritage:			
Royal Spa Centre	65,626	65,600	66,500
Royal Pump Room	170	100	100
Town Hall Room Hire	74,991	84,000	75,000
	<hr/>	<hr/>	<hr/>
Total Culture and Heritage	140,787	149,700	141,600
	<hr/>	<hr/>	<hr/>
Recreation and Sport:			
Tennis	4,157	4,500	4,700
Bowls	14,660	16,500	17,000
Football, Rugby, Hockey Pitches	17,895	17,000	17,500
Parks - Car Parking	7,405	6,500	6,700
Edmondscote Track	11,564	12,000	12,400
Miscellaneous Charges	3,517	14,200	14,900
Lillington Recreation Centre	5,197	4,300	4,400
Meadow Community Sports Centre	51,894	51,000	52,500
Myton School Dual Use Sports Centre	62,685	66,300	68,500
Abbey Fields Swimming Pool	246,445	225,000	232,000
Castle Farm Recreation Centre	171,238	157,000	162,000
Newbold Comyn Leisure Centre	716,816	836,000	862,000
St. Nicholas Park Leisure Centre	538,585	552,000	569,000
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Total Recreation and Sport	1,852,058	1,962,300	2,023,600
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TOTAL CULTURE	1,992,845	2,112,000	2,165,200
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CULTURECULTURE and HERITAGEROYAL SPA CENTRE

(Free of V.A.T. unless otherwise stated)

AVON HALL:

**Present
Charge
2013/14**

**Proposed
Charge
From 2/1/14**

With the exception of below, all charges are by negotiation

Catering:

When light refreshments are required, these shall be provided by the Royal Spa Centre Catering Section, with whom arrangement should be made

When the premises are booked for functions requiring licensed refreshments, the Bar be provided by and control of the Council

In the case of bookings of a special nature when the Hirer brings into or upon the premises alcoholic liquors, a charge shall be charged in addition to the normal booking fee by negotiation, on the basis of a minimum of £75, £300 maximum based on £3.00 per bottle or £4.50 per litre

Use of kitchen by negotiation - minimum £30, maximum £250.

CULTURE**CULTURE and HERITAGE****ROYAL SPA CENTRE (Continued)**

(Free of V.A.T. unless otherwise stated)

**Present
Charge
2013/14
£****Proposed
Charge
From 2/1/14
£****NEWBOLD HALL :**

by negotiation

by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

BALCONY / CONSERVATORY:

by negotiation

by negotiation

The service of the Duty Manager and/or member of the Technical Staff are included in all the hire charges.

JEPHSON ROOM :

INCOME (Net of V.A.T.)	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Events	65,626	65,300	66,000
Additional Facilities	0	500	500
Total Royal Spa Centre	65,626	65,800	66,500

CULTURE**CULTURE and HERITAGE****ROYAL PUMP ROOM**

(All prices inclusive of V.A.T. unless otherwise stated)

ASSEMBLY ROOM:**(Charges for Local Community Groups non-commercial hire)**

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
- Private hire (per hour or part thereof)	66.00	68.00	3.03%
- Preparation / rehearsal (per hour or part thereof)	54.00	55.00	1.85%
- Commercial hire (per hour or part thereof)	116.00	120.00	3.45%
- Preparation / rehearsal (per hour or part thereof)	93.00	95.00	2.15%

ANNEXE:**(Charges for Local Community Groups non-commercial hire)**

- Private hire (per hour or part thereof)	42.00	44.00	4.76%
- Preparation / rehearsal (per hour or part thereof)	33.00	34.00	3.03%
- Commercial hire (per hour or part thereof)	83.00	86.00	3.61%
- Preparation / rehearsal (per hour or part thereof)	66.00	68.00	3.03%

Saturdays, Sundays and Bank Holidays	+ 50%	+ 50%
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All commercial promotions by negotiation in first instance

Minimum 2 hour hire charge for evening events

Non-returnable deposit of 25% or all of any minimum income

Commercial Hire is defined as private individuals or private sector commercial promotions.

Redcliffe Catering manage the Assembly Room and Annexe on behalf of the Council and offer a full range of catering services. They will negotiate all-inclusive rates for special events, dinners and conferences.

EDUCATION ROOM:

Schools, Colleges & Educational Groups:

- per day	35.00	36.00	2.86%
- per session (Half day)	27.00	28.00	3.70%

Commercial or non-educational hirers - by negotiation with the Head of Cultural Services with a minimum charge of £10 per hour)

Additional Facilities :

Piano (Per booking)	74.00 + VAT	76.00 + VAT	2.70%
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ART GALLERY AND MUSEUM:**Art Exhibitions :**

- commission on pictures sold	10%	10%
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INCOME (Net of V.A.T.)

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Assembly Room, Annexe, Education Room	23	0	0
Art Exhibitions - Commission on sales	147	100	100
Total Royal Pump Room	170	100	100

CULTURECULTURE and HERITAGE

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £
<u>TOWN HALL ROOM HIRE</u>		
(Free from V.A.T.)		

All charges are by negotiation

PRIVATE, NON-COMMERCIAL BOOKINGS:

COMMERCIAL BOOKINGS:

VOLUNTARY ORGANISATIONS:

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
INCOME (Net of V.A.T.)			
Town Hall Room Hire	74,991	84,000	75,000

CULTURERECREATION and SPORT

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>TENNIS</u>			
Per court per hour			
(Excluding All Weather Pitch)			
Casual Usage	4.00	4.10	2.50%
Senior Citizens	2.00	2.05	2.50%
Under 18's / Disabled / Unemployed	2.00	2.05	2.50%
Under 5s	Free	Free	
Floodlit Tennis Hire - Victoria Park			
Casual Usage	6.00	6.20	3.33%
Senior Citizens	4.00	4.10	2.50%
Under 18's / Disabled / Unemployed	4.00	4.10	2.50%
Club Member	2.50	2.60	4.00%
INCOME (Net of V.A.T.)	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Total Tennis	4,157	4,500	4,700

BOWLS

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
Per person - per hour	4.00	4.10	2.50%
Senior Citizens	2.00	2.05	2.50%
Under 18's / Disabled / Unemployed	2.00	2.05	2.50%
Under 5s	Free	Free	
Season Ticket	60.00	62.00	3.33%
Club Season Ticket	30.00	31.00	3.33%
Club Member Season Ticket	30.00	31.00	3.33%
Hire of Green (for morning, afternoon or evening session)	140.00	140.00	0.00%
Club Bookings	Subject to negotiation and agreement by Heads of Finance and Cultural Services		

INCOME (Net of V.A.T.)	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Individuals	1,816	2,000	2,100
Clubs, bookings etc.	4,256	5,500	5,700
Local club rentals	8,588	9,000	9,200
Total Bowls	14,660	16,500	17,000

CULTURERECREATION and SPORTFOOTBALL, RUGBY, HOCKEY, ROUNDEERS PITCHES - CHANGING ROOMS AND SHOWERS

	Present Charge 2013/14 SEASON		PROPOSED CHARGE 2014/15 SEASON	
	Adult	Junior	Adult	Junior
	£	£	£	£
Hire of Pitch:				
a) Pitch only	33.50	18.50	34.50	19.00
b) With Dressing Room / Showers	55.00	33.50	56.50	34.50
Hire of Pitch for Season (Once a week):				
a) Pitch only *	490.00	245.00	505.00	252.50
b) With Dressing Room / Showers *	880.00	440.00	905.00	452.50
Hire of Pitch for Season (Once fortnightly):				
a) Pitch only *	245.00	125.50	252.50	130.00
b) With Dressing Room / Showers *	440.00	220.00	455.00	227.50
Rounders Pitch	30.00	N/A	30.00	N/A

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
INCOME (Net of V.A.T.)			
Total Football, Rugby, Hockey Pitches	17,895	17,000	17,500

* Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities:

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

CULTURERECREATION and SPORT

<u>PARKS - CAR PARKING</u>	Present Charge £	Proposed Charge From 2/1/14 £	
Victoria Park:			
Car Parking:			
- E. W. B. A. Bowls Events - per day	4.00	4.00	0.00%
- Season Ticket (whole Event)	25.00	26.00	4.00%

INCOME (Net of V.A.T.)	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Car Parking - Victoria Park - EWBA	7,405	6,500	6,700

CULTURERECREATION and SPORT

<u>EDMONDSCOTE ATHLETIC TRACK</u>	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
Athletic Track:			
Day Tickets:			
- Adults	4.10	4.20	2.44%
- Juniors / Senior Citizens	2.30	2.40	4.35%
Season Tickets:			
- Adults *	105.00	110.00	4.76%
- Juniors / Senior Citizens *	52.50	55.00	4.76%
* Season Tickets - charges are reduced from 1st October to March 31st by 60%			
Reservation of Track for Group Sessions:			
Training:			
- Session not exceeding 4 hours	46.00	48.00	4.35%
- Schools / Junior	36.00	37.00	2.78%
Sports Meetings - per session of four hours or part thereof:			
Weekdays:			
- Schools / Junior	53.00	55.00	3.77%
each additional hour or part thereof	18.00	18.50	2.78%
- Others	79.00	82.00	3.80%
each additional hour or part thereof	27.00	28.00	3.70%
Saturdays:			
- Schools / Junior	78.00	80.00	2.56%
each additional hour or part thereof	27.00	28.00	3.70%
- Others	115.00	118.50	3.04%
each additional hour or part thereof	40.00	41.50	3.75%
Sundays:			
- Schools / Junior	96.00	99.00	3.13%
each additional hour or part thereof	34.00	35.00	2.94%
- Others	149.00	153.50	3.02%
each additional hour or part thereof	52.00	53.50	2.88%
Use Of Floodlighting - per hour or part thereof	35.00	36.00	2.86%
Use of P.A. System - per period	22.00	23.00	4.55%
Use of Pavilion Facilities - per 4 hour period	39.00	40.00	2.56%
- each additional hour (or part)	16.00	16.50	3.13%

INCOME (Net of V.A.T.)	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Total Edmondscote Track	11,564	12,000	12,400

CULTURE**RECREATION and SPORT**

		Current Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>MISCELLANEOUS CHARGES</u>				
<u>CRICKET :</u>				
(Exclusive of VAT. However, if bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added)				
Newbold Comyn )	) Including	50.00	50.00	0.00%
Castle Farm & )	) Dressing			
Victoria Park - )	) Room and	65.00	65.00	0.00%
Harbury Lane )	) Showers			
<u>PAVILION HIRE:</u>				
Victoria Park Tennis Pavilion Per day - external hirers		150.00	150.00	0.00%
Victoria Park Tennis Pavilion Per day - internal hirers		38.00	38.00	0.00%
Hire of Victoria Park Bowls Pavilion - external hirers (per hour up to 3 hours		40.00	40.00	0.00%
Hire of Victoria Park Bowls Pavilion - internal hirers per day		50.00	50.00	0.00%
Hire of Victoria Park Bowls Pavilion - internal hirers up to 3 hours		38.00	38.00	0.00%
<u>EVENTS WITHIN PARKS AND OPEN SPACES</u>				
Charitable, community and non-commercial events: (Exempt from VAT)				
Anticipated attendance <100	Daily charge	60.00	60.00	0.00%
Anticipated attendance 101-250	Daily charge	105.00	105.00	0.00%
Anticipated attendance 251-500	Daily charge	135.00	135.00	0.00%
Anticipated attendance >500	Daily charge	180.00	180.00	0.00%
Non-ticketed commercial events: (Exempt from VAT)				
1-15 Trading units - High demand parks	Daily charge	300.00	300.00	0.00%
16-35 Trading units - High demand parks	Daily charge	700.00	700.00	0.00%
35-60 Trading units - High demand parks	Daily charge	1,200.00	1,200.00	0.00%
High demand Parks are as follows:- Jephson Gardens, Pump Rooms Gardens, Victoria Park, St.Nicholas Park and Abbey Fields				
1-15 Trading units - Other Parks	Daily charge	180.00	180.00	0.00%
16-35 Trading units - Other Parks	Daily charge	420.00	420.00	0.00%
35-60 Trading units - Other Parks	Daily charge	720.00	720.00	0.00%
Other Charges:				
Corporate/Commercial promotional stands (Exempt from VAT)	Daily charge	600.00	600.00	0.00%
- Waste/cleansing charge at cost (if required) (VAT should be added)				
Ticketed Commercial Events (Exempt from VAT)		By negotiation	By negotiation	
Set-up and break-down days - percentage of day rates above (Exempt from VAT)		35%	35%	
Additional cleansing recharged at cost				

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- per 6 cubic yard skip	55.00	55.00	0.00%
	+ VAT	+ VAT	
- per additional litter pick	20.00	20.00	0.00%
	+ VAT	+ VAT	

Deposits: (VAT not applicable)

Charitable/Community events <250 people	100.00	100.00	0.00%
Other Charitable/Community events	250.00	250.00	0.00%
Commercial with 15 or under trading units	250.00	250.00	0.00%
Commercial with over 15 trading units	500.00	500.00	0.00%
Fairs with 5 or fewer rides	500.00	500.00	0.00%
Fairs with over 5 rides	1,000.00	1,000.00	0.00%

Deposits should be paid in advance and repaid after the event less cleaning/reinstatement costs (if appropriate)

CIRCUSES AND FAIRS - up to seven days

1,785.00	1,850.00	3.64%
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(Exempt from V.A.T.)

Each additional day or part thereof (subject to negotiation and agreement by Heads of Finance and Cultural Services).

315.00	325.00	3.17%
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PUMP ROOM GARDENS CORNER SITE (per day):

160.00	165.00	3.13%
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(Exempt from V.A.T.)

(Subject to negotiation and agreement by Heads of Finance and Cultural Services)

minimum	minimum
by negotiation	by negotiation

Hire of North and South Lodges, Jephson Gardens (Per 3 Hours)
(V.A.T. not applicable)

COMMUNITY SPORTS DEVELOPMENT

Various courses of a variety of durations and at many locations, from basic children's participation and learning up to adult advanced coaching / training.

Prices from free of charge up to £50 per day dependent on the location, need and subsidy.

INCOME (Net of V.A.T.)	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Events in Parks & Open Spaces	1,082	9,500	10,000
Cricket	735	100	100
Circuses and Fairs	1,700	4,600	4,800
Total Miscellaneous Charges	3,517	14,200	14,900

CULTURERECREATION and SPORTLILLINGTON RECREATION CENTRE

<u>LILLINGTON RECREATION CENTRE</u>	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
Sporting and Youth Organisations:			
- per morning / afternoon	19.00	19.60	3.16%
- per evening / weekend (per 2 hour session)	19.00	19.60	3.16%
- each additional hour or part thereof	9.50	9.80	3.16%
Other Organisations:		by negotiation	
INCOME (Net of V.A.T.)	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Total Lillington Recreation Centre	5,197	4,300	4,400

CULTURERECREATION and SPORTMEADOW COMMUNITY SPORTS CENTRE (KENILWORTH)

	Current Charge 2013/14		PROPOSED CHARGE	
	Adult £	Junior £	Adult £	Junior £
Badminton (per court per 55 minutes):				
- Peak	10.75	0.00	11.10	
- Off-Peak	8.40	5.50	8.65	5.70
Hire of Badminton Rackets	1.55	1.55	1.60	1.60
Tennis (per 55 minutes)	4.00	4.00	4.15	4.15
(a) Hire of Sports Hall (per 55 minutes):				
- Peak	43.00	30.00	44.40	31.00
- Half Hall	21.50	15.00	22.20	15.50
- Off-Peak	33.60	22.00	34.60	22.80
- Half Hall	16.80	11.00	17.30	11.40

NOTE: Off-Peak is up to 6 pm weekdays and all weekend - all other times are peak

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
Bouncy Castle party 2 staff	94.00	97.00	3.19%
Bouncy Castle party 1 staff	74.00	77.00	4.05%
Sport Hall / Football Party no staff	47.00	49.00	4.26%
Sport Hall (Multi Sport / Play) / Football Party 1 staff	68.00	77.00	13.24%
Sport Hall / Football Party 2 staff	85.00	88.00	3.53%

(b) Commercial usage or hire of Centre By negotiation By negotiation

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

ALL WEATHER PITCH

(Charges per 55 minutes)				
	Current Charge 2013/14		PROPOSED CHARGE	
	Adult £	Junior £	Adult £	Junior £
Hire of Pitch (including floodlights / showers)				
- Full Pitch				
- Peak	50.00	32.00	51.50	33.00
- Off-Peak	34.00	24.00	35.00	35.00
- Half Pitch				
- Peak	34.00	24.00	35.00	24.75
- Off-Peak	25.00	15.50	25.75	16.00

(Match fee 90 minutes)

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		Adult	Junior	Adult	Junior
		£	£	£	£
- Full Pitch	- Peak	73.50	46.50	75.70	47.90
	- Off-Peak	49.50	35.25	51.00	36.30
- Half Pitch	- Peak	49.50	35.25	51.00	36.30
	- Off-Peak	36.75	22.50	37.85	23.20

NOTE: Off-Peak is up to 5 pm weekdays - all other times are peak

	Actual	Estimate	Estimate
INCOME (Net of V.A.T.)	2012/13	2013/14	2014/15
	£	£	£
Total Meadow Community Sports Centre	51,894	51,000	52,500

CULTURE**RECREATION and SPORT****MYTON SCHOOL DUAL USE SPORTS CENTRE**

	Current Charge 2013/14		Proposed Charge	
	Adult	Junior	Adult	Junior
	£	£	£	£
Badminton (per court per 55 minutes):				
- Peak	10.75	0.00	11.10	
- Off-Peak	8.40	5.50	8.65	5.70
Hire of Badminton Rackets	1.55	1.55	1.60	1.60
(a) Hire of Sports Hall (per 55 minutes):				
- Peak	43.00	30.00	44.40	31.00
- Half Hall	21.50	15.00	22.20	15.50
- Off-Peak	33.60	22.00	34.60	22.80
- Half Hall	16.80	11.00	17.30	11.40

NOTE: Off-Peak is up to 6 pm weekdays and all weekend - all other times are peak

(b) Commercial usage or hire of Centre By negotiation

Hire of Room - subject to negotiation and agreement by Heads of Finance and Cultural Services

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

ALL WEATHER PITCH

(Charges per 55 minutes)	Current Charge 2013/14		Proposed Charge	
	Adult	Junior	Adult	Junior
	£	£	£	£
Hire of Pitch (including floodlights / showers)				
- Full Pitch	50.00	32.00	51.50	33.00
- Off-Peak	34.00	24.00	35.00	35.00
- Half Pitch	34.00	24.00	35.00	24.75
- Off-Peak	25.00	15.50	25.75	16.00

NOTE: Off-Peak is up to 5 pm weekdays - all other times are peak

	Actual	Estimate	Estimate
INCOME (Net of V.A.T.)	2012/13	2013/14	2014/15
	£	£	£
Total Myton School Dual Use	62,685	66,300	68,500

CULTURERECREATION and SPORT

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>ABBNEY FIELDS SWIMMING POOL:</u>			
Adult Swimmers	3.70	3.85	4.05%
Junior Swimmers	2.25	2.35	4.44%
(Current charge is for non card-holders, card-holders free until 31st March 2011)			
Under 4's	Free	Free	
Senior Citizens	2.25	2.35	4.44%
Disabled Swimmers	2.25	2.35	4.44%
Family Swim Ticket (2 Adults & 2 Children)	10.90	11.40	4.59%
Splosh - Adult	3.70	3.85	4.05%
Splosh - Junior	2.55	2.65	3.92%
Splosh - Under 4s	Free	Free	
Splosh - Senior Citizens	2.55	2.65	3.92%
Splosh - Disabled Swimmers	2.55	2.65	3.92%
Splosh - Family Ticket (2 Adults & 2 Children)	11.60	12.00	3.45%
Swim / Sauna	6.20	6.40	3.23%
Swim / Sauna concession	4.00	4.20	5.00%
Sauna Only	4.10	4.25	3.66%
Sauna Concession	3.10	3.20	3.23%
Gym Peak & Sauna	6.30	Remove	
Gym Off Peak & Sauna	5.30	Remove	
Gym & Sauna Concession	4.50	Remove	
Swim & Gym Peak	7.00	Remove	
Swim & Gym Off Peak	5.90	Remove	
Swim & Gym Concession	4.20	Remove	
Swim, Gym Peak & Sauna	9.00	Remove	
Swim, Gym Off Peak & Sauna	7.00	Remove	
Swim, Gym & Sauna Concession	6.00	Remove	
Galas - per 3 hour session	180.00	186.00	3.33%
- each additional hour or part thereof	60.00	62.00	3.33%
Children's Pool Parties	77.00	115.00	49.35%
Spectators - all times	1.00	1.05	5.00%
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	4.45	4.55	2.25%
Tuition Classes - Adult (Excluding V.A.T.)	See below	See below	
Tuition Classes - Senior Citizens (Excluding V.A.T.)	See below	See below	
Schools (per pupil) from 1 September to 31 August (Academic Year)	0.84	0.87	3.57%
Lifesaving (per pupil) from 1 September to 31 August (Academic Year)	0.29	0.33	13.79%
Parent & Toddler - Tuition* (Excluding V.A.T.)	4.10	4.25	3.66%
Sun lounger	Free	Free	
Shower Only	2.35	2.45	4.26%
Swimming Clubs (per hour) *	60.00	62.00	3.33%
Swim charge after use of Fitness Room:			
Casual Usage for WDC promoted events	By negotiation	By negotiation	
Additional staffing requirements	At Cost	At Cost	
Refund of Sports / Swimming Course fees - administration charge	7.15	7.40	3.50%
Sporting Stars Swim	1.15	1.20	4.35%
Sporting Stars Aquafit	2.15	2.25	4.65%
Sporting Stars Sauna	1.55	1.60	3.23%

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Adult Lesson Member (Exclusive of V.A.T.)	15.00	15.50	3.33%
Adult Lesson Concession Member (Exclusive of V.A.T.)	7.50	7.75	3.33%
Adult Lesson Fee (Exclusive of V.A.T.)	6.45	6.65	3.10%
Concession Lesson Fee (Exclusive of V.A.T.)	4.40	4.55	3.41%
Student Lesson Fee (Exclusive of V.A.T.)	4.40	4.55	3.41%
Senior Lesson Fee (Exclusive of V.A.T.)	4.40	4.55	3.41%
Antenatal	4.50	4.75	5.56%
One to One Tuition 30 mins Disabled rate (new charge)		11.45	
One to One Tuition 30 mins	13.80	14.30	3.62%
One to One Tuition 1 hr	27.60	28.50	3.26%
Deep Water Aqua	4.30	5.50	27.91%
Aquafit Adult	5.70	5.50	-3.51%
Aquafit Concession	4.30	4.50	4.65%
Swimfit (not previously listed)	4.40	4.55	3.41%
Lost Card (not previously listed)	5.00	6.00	20.00%

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

CULTURERECREATION and SPORTCASTLE FARM RECREATION CENTRE:

	Current Charge Adult £	2013/14 Junior £	Proposed Charge Adult £	Junior £
Badminton (per court per 55 minutes)				
- Peak	10.75	0.00	11.10	
- Off-Peak	8.40	5.50	8.65	5.70
Hire of Badminton Rackets	1.50	1.50	1.60	1.60
Table Tennis (per table per 55 minutes):	5.20	5.20	5.40	5.40
Adult Badminton Club (not previously listed)	5.00		5.50	
Short Mat Bowls (not previously - Peak	10.40		11.10	
- Off-Peak	8.25	5.40	8.65	5.70
Hire of Rooms (per 55 minutes) :				
- Hire of Sports Hall:				
- Peak				
- Full Hall	43.00	30.00	44.40	31.00
- Half Hall	20.80	15.00	22.20	15.50
- Off-Peak				
- Full Hall	33.60	22.00	34.60	22.80
- Half Hall	16.50	11.00	17.30	11.40
- Hire of Rooms - hourly charges by negotiation	Minimum	21.00	22.00	4.76%
	Maximum	82.00	85.00	3.66%
Senior Club 50+		2.00	2.20	10.00%
Senior Club 60+ (also table tennis club U3A)		1.70	1.80	5.88%
Health Account Swim		1.95	Remove	
Health Account Aqua		3.50	Remove	
Health Account Gym		2.35	Remove	
Health Account member		16.50	Remove	
Health Account DD member		8.25	Remove	
Bouncy Castle party 2 staff		94.00	97.00	3.19%
Bouncy Castle party 1 staff		74.00	77.00	4.05%
Sport Hall / Football Party no staff		47.00	49.00	4.26%
Sport Hall / Football Party 1 staff		68.00	77.00	13.24%
Sport Hall / Football Party 2 staff		85.00	88.00	3.53%
Sporting Stars fitness classes		1.80	2.00	11.11%
Sporting Stars Hall Activity		1.20	1.30	8.33%
Swim / Sauna		6.10	Remove	
Swim / Sauna concession			Remove	
Sauna Only		4.00	Remove	
Sauna Concession		3.10	Remove	

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Gym Peak & Sauna	6.20	Remove	
Gym Off Peak & Sauna	5.20	Remove	
Gym & Sauna Concession	4.50	Remove	
Swim & Gym Peak	6.80	Remove	
Swim & Gym Off Peak	5.80	Remove	
Swim & Gym Concession	4.20	Remove	
Swim, Gym Peak & Sauna	8.80	Remove	
Swim, Gym Off Peak & Sauna	6.80	Remove	
Swim, Gym & Sauna Concession	5.90	Remove	
Shower Only (not previously listed)	2.35	2.45	4.26%
Fitness Classes Adult	4.90	5.00	2.04%
Fitness Classes Concession Off Peak times only	3.60	4.00	11.11%
Yoga Class 1.5 hrs	7.10	7.10	0.00%
Yoga Class concession 1.5 hrs	5.25	5.25	0.00%
Fun day Std (not previously listed)	10.00	10.50	5.00%
Concession Sibling (not previously listed)	8.00	8.25	3.13%
Holiday activity session 2hr activity (not previously listed)	2.50	2.65	6.00%
Lost Card (not previously listed)	5.00	6.00	20.00%
GP Referral registration fee	10.00	11.00	10.00%
GR Referral book of vouchers	20.00	21.00	5.00%

- Commercial usage or hire of centre

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

CULTURERECREATION and SPORT

<u>NEWBOLD COMYN LEISURE CENTRE:</u>	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
Adult Swimmers	4.10	4.25	3.66%
Junior Swimmers	2.55	2.65	3.92%
Under 4's	Free	Free	
Senior Citizens	2.45	2.55	4.08%
Disabled Swimmers	2.40	2.55	6.25%
Student Swim	2.40	2.55	6.25%
Splosh - Adult	4.10	4.25	3.66%
Splosh - Junior	3.00	3.10	3.33%
Splosh - Under 4s	Free	Free	
Splosh - Senior Citizens	2.85	2.95	3.51%
Splosh - Disabled Swimmers	2.85	2.95	3.51%
Splosh - Family Ticket (2 Adults & 2 Children)	13.20	13.70	3.79%
Family Swim Ticket (2 Adults & 2 Children)	12.10	12.80	5.79%
Swim / Sauna	6.10	6.40	4.92%
Swim / Sauna Concession Not previously listed	4.00	4.20	5.00%
Gym Peak & Sauna	6.60	6.80	3.03%
Gym Off Peak & Sauna	5.40	5.60	3.70%
Gym & Sauna Concession	4.80	4.95	3.13%
Swim & Gym Peak	7.15	7.50	4.90%
Swim & Gym Off Peak	6.15	6.45	4.88%
Swim & Gym Concession	4.35	4.50	3.45%
Swim, Gym Peak & Sauna	9.10	9.40	3.30%
Swim, Gym Off Peak & Sauna	7.10	7.35	3.52%
Swim, Gym & Sauna Concession	6.30	6.50	3.17%
Galas - Per 3 hour session	250.00	260.00	4.00%
Each additional hour or part hour thereof	84.00	87.00	3.57%
Tornado Party	110.00	115.00	4.55%
Aqua party (Not previously listed)	51.00	60.00	17.65%
Wet 'n' Wild party (Not previously listed)	63.00	70.00	11.11%
Spectators - all times	1.00	1.05	5.00%
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	4.75	4.85	2.11%
Junior Club	4.40	4.85	10.23%
Tuition Classes - Adult (Excluding V.A.T.)	See below	See below	
Tuition Classes - Senior Citizens (Excluding V.A.T.)	See below	See below	
Schools (per pupil) from 1 September to 31 August (+ VAT where applicable)	0.84	0.87	3.57%
Lifesaving (per pupil) from 1 Sept to 31 August (+ VAT where applicable)	0.29	0.33	13.79%
Shower Only	2.35	2.45	4.26%
Parent & Toddler - Tuition* (Excluding V.A.T.)	4.10	4.25	3.66%
Swimming Clubs (per hour) *	60.00	62.00	3.33%
Casual Usage for WDC promoted events	By Negotiation	By Negotiation	
Additional staffing requirements	At Cost	At Cost	
Refund of Sports / Swimming Course fees - administration charge	7.15	7.40	3.50%
Table Tennis (per 55 minutes)	5.20	5.40	3.85%
Hire of Aerobics Studio - by negoti	21.00	22.00	4.76%
Minimum	82.00	85.00	3.66%
Maximum			
Sporting Stars Swim	1.30	1.35	3.85%

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Sporting Stars fitness classes	1.80	2.00	11.11%
Sporting Stars Sauna	1.60	Remove	
Adult Lesson Member (Exclusive of V.A.T.)	15.00	15.50	3.33%
Adult Lesson Concession Member (Exclusive of V.A.T.)	7.50	7.75	3.33%
Adult Lesson Fee (Exclusive of V.A.T.)	6.40	6.65	3.91%
Adult Sauna after lesson (not previously listed)	7.85	8.15	3.82%
Concession Lesson Fee (Exclusive of V.A.T.)	4.40	4.55	3.41%
Student Lesson Fee (Exclusive of V.A.T.)	4.30	4.55	5.81%
Senior Lesson Fee (Exclusive of V.A.T.)	4.30	4.55	5.81%
Antenatal	4.50	4.75	5.56%
One to One Tuition 30 mins	13.80	14.30	3.62%
One to One Tuition 1 hr	27.60	28.60	3.62%
One to One Tuition 30 mins Disabled rate (new charge)		11.45	
Deep Water Aqua	4.30	5.50	27.91%
Aquafit Adult	5.60	5.50	-1.79%
Aquafit Concession	4.20	4.50	7.14%
Swimfit (not previously listed)	4.40	4.55	3.41%
Classes Adult	4.90	5.00	2.04%
Classes Concession Off Peak times only	3.60	4.00	11.11%
Yoga Class 1.5 hrs	7.10	7.10	0.00%
Yoga Class concession 1.5 hrs	5.25	5.25	0.00%
Fifty Plus Club Table Tennis (not previously listed)	2.50	2.50	0.00%
Swim 100 club standard price	45.30	50.00	10.38%
Swim 100 club concession price	22.65	25.00	10.38%
Fun day Std (not previously listed)	10.00	10.50	5.00%
Concession Sibling (not previously listed)	8.00	8.25	3.13%
Holiday session 2hr activity (not previously listed)	2.50	2.65	6.00%
Lost Card (not previously listed)	5.00	6.00	20.00%
GP Referral registration fee	10.00	11.00	10.00%
GR Referral book of vouchers	20.00	21.00	5.00%
Hire of Fitness Testing Room - by negotiation			
Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services.			

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

CULTURERECREATION and SPORT

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>ST. NICHOLAS PARK LEISURE CENTRE:</u>			
Adult Swimmers	3.60	3.75	4.17%
Junior Swimmers	2.25	2.35	4.44%
Under 4's	Free	Free	
Senior Citizens	2.25	2.35	4.44%
Disabled Swimmers	2.25	2.35	4.44%
Family Swim Ticket (2 Adults & 2 Children)	10.70	11.20	4.67%
Splosh - Adult	3.60	3.75	4.17%
Splosh - Junior	2.55	2.65	3.92%
Splosh - Under 4s	Free	Free	
Splosh - Senior Citizens	2.55	2.65	3.92%
Splosh - Disabled Swimmers	2.55	2.65	3.92%
Splosh - Family Ticket (2 Adults & 2 Children)	11.30	11.80	4.42%
Swim / Sauna	6.20	6.40	3.23%
Sauna Only	4.20	4.35	3.57%
Swim / Sauna Concession Not previously listed	4.00	4.20	5.00%
Sauna Concession	3.10	3.20	3.23%
Sauna 60+	1.50	1.60	6.67%
Gym Peak & Sauna	6.10	6.30	3.28%
Gym Off Peak & Sauna	5.05	5.20	2.97%
Gym & Sauna Concession	4.95	4.95	0.00%
Swim & Gym Peak	6.60	6.80	3.03%
Swim & Gym Off Peak	5.60	5.60	0.00%
Swim & Gym Concession	3.90	4.05	3.85%
Swim, Gym Peak & Sauna	9.00	9.30	3.33%
Swim, Gym Off Peak & Sauna	7.00	7.25	3.57%
Swim, Gym & Sauna Concession	5.80	6.00	3.45%
Galas - per 3 hour session	200.00	206.00	3.00%
- each additional hour or part thereof	67.00	69.00	2.99%
Children's Pool Parties	110.00	115.00	4.55%
Bouncy Castle Party (2 staff)	94.00	97.00	3.19%
Sport Hall / Football Party (1 staff)	74.00	77.00	4.05%
Spectators - all times	1.00	1.05	5.00%
Tuition Classes (30 minutes) - Juniors (Excluding V.A.T.)	4.45	4.55	2.25%
Tuition Classes - Adult (Excluding V.A.T.)	See below	See below	
Tuition Classes - Senior Citizens (Excluding V.A.T.)	See below	See below	
Schools (per pupil) from 1 September to 31 August (+ VAT where applicable)	0.84	0.87	3.57%
Lifesaving (per pupil) from 1 Sept to 31 August (+ VAT where applicable)	0.29	0.33	13.79%
Parent & Toddler - Tuition* (Excluding V.A.T.)	4.10	4.25	3.66%
Shower Only	2.35	2.45	4.26%
Swimming Clubs (per hour) *	60.00	62.00	3.33%
Casual Usage for WDC promoted events			
Additional staffing requirements	At Cost	At Cost	
Refund of Sports / Swimming Course fees - administration charge	7.15	7.40	3.50%
Tennis - Tarmac Court	5.20	5.40	3.85%
Senior Club 60+	1.70	1.80	5.88%
Health Account Swim	2.05	Remove	

Health Account Circuits	3.50	Remove	
Health Account Gym	2.45	Remove	
Sporting Stars Swim	1.15	1.20	4.35%
Sporting Stars Aquafit	2.15	2.25	4.65%
Sporting Stars fitness classes	1.80	2.00	11.11%
Sporting Stars Sauna	1.55	1.60	3.23%
Sporting Stars Hall Activity	1.60	1.65	3.12%
Adult Lesson Member (Exclusive of V.A.T.)	15.00	15.50	3.33%
Adult Lesson Concession Member (Exclusive of V.A.T.)	7.50	7.75	3.33%
Adult Lesson Fee (Exclusive of V.A.T.)	6.40	6.65	3.91%
Concession Lesson Fee (Exclusive of V.A.T.)	4.40	4.55	3.41%
Student Lesson Fee (Exclusive of V.A.T.)	4.40	4.55	3.41%
Senior Lesson Fee (Exclusive of V.A.T.)	4.40	4.55	3.41%
Antenatal	4.50	4.75	5.56%
One to One Tuition 30 mins	13.80	14.30	3.62%
One to One Tuition 1 hr	27.60	28.60	3.62%
One to One Tuition 30 mins Disabled rate (new charge)		11.45	
Deep Water Aqua	4.30	5.50	27.91%
Aquafit Adult	5.70	5.50	-3.51%
Aquafit Concession	4.30	4.50	4.65%
Aquafit Health Account	3.70	Remove	
Swimfit	4.40	4.55	3.41%
Classes Adult	4.90	5.00	2.04%
Classes Concession Off Peak times only	3.60	4.00	11.11%
Fun day Std (not previously listed)	10.00	10.50	5.00%
Concession Sibling (not previously listed)	8.00	8.25	3.13%
Holiday session 2hr activity (not previously listed)	2.50	2.65	6.00%
Lost Card (not previously listed)	5.00	6.00	20.00%
GP Referral registration fee	10.00	11.00	10.00%
GR Referral book of vouchers	20.00	21.00	5.00%

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

CULTURERECREATION and SPORTST. NICHOLAS PARK LEISURE CENTRESPORTS HALL:

		Proposed Charge			
		Adult	Junior		
		£	£		
Badminton (per court per 55 minutes) - Peak		10.50	0.00	10.85	
- Off-Peak		7.90	5.50	8.15	5.70
Hire of Badminton Rackets		1.55	1.55	1.60	1.60
Hire of Sports Hall (per 55 minutes):					
- Peak	- Full Hall	62.00	45.00	65.10	46.50
	- Half Hall	31.00	22.50	32.55	23.25
- Off-Peak	- Full Hall	47.50	32.50	48.90	34.20
	- Half Hall	23.75	16.25	24.45	17.10

		Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
Table Tennis (per table per 55 minutes)		5.20	5.40	3.85%
Commercial Hire of Rooms				
Minimum per hour		21.00	22.00	4.76%
Maximum per hour		82.00	85.00	3.66%

Hire of Centre - subject to negotiation and agreement by Heads of Finance and Cultural Services

		Current Charge		Proposed Charge	
		Adult	Junior	Adult	Junior
		£	£	£	£
Climbing wall					
- Peak	- per 55 minutes	2.80	1.80	3.00	1.90
- Off-Peak	- per 55 minutes	2.40	1.45	2.50	1.60
- Season Ticket:	- 12 Months	143.00	87.00	150.00	90.00
	- 1 Oct to 31 March	105.00	61.00	115.00	63.00

CULTURE**RECREATION and SPORT****ST. NICHOLAS PARK LEISURE CENTRE - ALL WEATHER PITCH:**

	Current Charge		Proposed Charge	
	Adult	Junior	Adult	Junior
	£	£	£	£
Hire of pitch (inc. floodlights / showers) - charges per 55 minutes				
Full Pitch - Peak	50.00	31.50	51.50	33.00
Full Pitch - Off Peak	34.00	24.00	35.00	35.00
Half Pitch - Peak	34.00	24.00	35.00	24.75
Half Pitch - Off Peak	25.00	15.50	25.75	16.00

* Exclusive of VAT. However, if the bookings do not fulfil Customs and Excise criteria for VAT free charge, VAT must be added.

Summary of requirements for VAT free hire of sports facilities :

- i) User must be a club, school or similar body.
- ii) Clear evidence of agreement required, e.g. exchange of letters.
- iii) Payment to be made in full whether or not hire takes place.
- iv) Hire must be for a sports season or three months, whichever is less.
- v) Hirer must have exclusive use of the facility for hire period.

CULTURE**RECREATION and SPORT**

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>HEALTH and FITNESS ANNUAL MEMBERSHIP / DIRECT DEBIT:</u>			
Month by Month Wellness Membership (no minimum period)			
Gym / Swim / Sauna / In-house Aerobics / Aquafit	50.00	50.00	0.00%
ACTIVE WELLNESS MEMBERSHIP (60+, Students, Disabled)			
Gym / Swim / Sauna / In-house Aerobics / Aquafit			
- Membership - monthly direct debit	25.00	25.00	0.00%
- One annual payment	250.00	250.00	0.00%
CLUB WELLNESS			
Gym / Swim / Sauna / In-house Aerobics / Aquafit			
- Membership - monthly direct debit	35.00	35.00	0.00%
- One annual payment	350.00	350.00	0.00%
FAMILY WELLNESS			
Swim / tennis / table tennis / badminton (off peak) / one hoop basketball (off peak) / crèche			
- First child monthly direct debit	15.00	15.00	0.00%
- One annual payment	150.00	150.00	0.00%
- Subsequent child monthly direct debit (each)	10.00	10.00	0.00%
- One annual payment (each)	100.00	100.00	0.00%
GYM ONLY OFF PEAK MEMBERSHIP			
Gym only / off peak times only (no usage allowed during peak hours)			
- Membership - monthly direct debit	15.00	15.00	0.00%
- One annual payment	150.00	150.00	0.00%
CLUB SPA			
Swim / Sauna			
- Single Spa membership - monthly direct debit	29.50	29.50	0.00%
- One annual payment	295.00	295.00	0.00%
ACTIVE SPA (60+, Students, Disabled)			
Swim / Sauna			
- Single Spa membership - monthly direct debit	17.50	17.50	0.00%
- One annual payment	175.00	175.00	0.00%
HEALTH and FITNESS CASUAL USE			
Joining Fee	46.00	50.00	8.70%
Youth 16 / 17 yrs Annual Membership Joining Fee	20.00	20.00	0.00%
Consultation	6.00	10.00	66.67%
Personal Programme	15.00	10.00	-33.33%
Annual Membership fee	25.00	30.00	20.00%
Youth 16 / 17 yrs Annual Membership Renewal Fee	10.00	10.00	0.00%
Peak - 4pm to 9pm Monday to Friday	5.00	5.25	5.00%
Off-Peak	4.00	4.25	6.25%
Sixty Plus / Disabled / Unemployed	2.50	2.60	4.00%
Youth (16 / 17 year olds) - 7am to 4pm Monday to Friday	2.50	2.60	4.00%
Fitness Test	10.00	11.00	10.00%

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Personal Training	25.00	25.00	0.00%
Guest Pass Gym	10.00	10.00	0.00%
Guest Pass Gym / Swim / Sauna	15.00	15.00	0.00%
Sporting Stars Consultation & Programme	10.50	10.50	0.00%
Sporting Stars Membership	12.50	15.00	20.00%
Sporting Stars Gym Peak	2.50	2.65	6.00%
Sporting Stars Gym Off Peak	1.25	1.30	4.00%

Note: St.Nicholas Park Leisure Centre Gym off peak casual fee reduced by 20p per visit as parking not included
10p Sporting Stars

CORPORATE MEMBERSHIP

Available to Companies and/or groups of people on the same basis as the annual /monthly fees above, subject

Note: St.Nicholas Park Leisure Centre Gym off peak casual fee reduced by 20p per visit as parking not included
10p Sporting Stars

CORPORATE MEMBERSHIP

Available to Companies and/or groups of people on the same basis as the annual /monthly fees above, subject
to negotiation with the business support officer

CULTURERECREATION and SPORT

INCOME (Net of V.A.T.)	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Abbey Fields Swimming Pool	246,445	225,000	232,000
Castle Farm Recreation Centre	171,238	157,000	162,000
Newbold Comyn Leisure Centre	716,816	836,000	862,000
St. Nicholas Park Leisure Centre	538,585	552,000	569,000
Total Sports and Leisure Facilities	<u>1,673,084</u>	<u>1,770,000</u>	<u>1,825,000</u>

CULTURE**RECREATION and SPORT****FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT
AND STUDENTS**

1. Facilities available free of charge during times shown. If no time is shown it is during all normal hours the activity is available.

Tennis (Beauchamp Gardens)

Edmondscote Athletic Track - Monday to Thursday: 9 a.m. to 5.30 p.m., Friday : 9 a.m. to 4.00 p.m.
(sometimes restricted by bookings)

Newbold Hall / Jephson Room, Spa Centre -

CULTURERECREATION and SPORTFACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS

2. Facilities available at reduced charges during times shown.

Swimming - Casual: Abbey Fields, St. Nicholas Park and Newbold Comyn:

(Free Junior swimmer for child of Adult who is Unemployed / on Income Support only)

Swimming - Abbey Fields, St. Nicholas Park and Newbold Comyn
paying Annual fee, by Direct Debit

Swimming Lessons - daytime

Swimming Season Tickets

Fitness Suites - (Monday to Friday 7 am to 4 pm, last ticket 4 pm)

- Sauna
- Swim / Sauna
- Gym / Swim / Sauna

Bowls - Casual usage 10 a.m. to 5 p.m.

Badminton* - 9 a.m. to 5 p.m. Monday to Sunday

Table Tennis* - 9 a.m. to 5 p.m. Monday to Sunday

Edmondscote Athletic Track - Monday to Thursday 5.30 onwards
and Sunday mornings

Aerobics

Coaching Courses

Art Gallery / Craft Courses

Royal Spa Centre

* At least 50% of players must fulfil eligibility criteria

CULTURE**RECREATION and SPORT****FACILITIES FOR PERSONS IN RECEIPT OF UNEMPLOYMENT BENEFIT AND INCOME SUPPORT AND STUDENTS**

3. other facilities which are offered without charge (such as paddling pools, playgrounds, parks, Jephson Gardens) and activities (such as Sunday Band concerts, plays in the parks) which are advertised in the local press as

For full details of our services, or for further information on leisure opportunities, please ring the Cultural Services Department on 01926 456207

NOTE:

- (a) Use of the above facilities free or at a reduced charge is conditional upon production of a current :

E.S. 40 (Job Seekers Allowance)

OR

Benefits Agency decision notice or book for Income Support

OR

Benefits Agency decision notice or book for Family Credit

OR

Students Association (Union) Card specifying Full time status or
Students Association (Union) Card, non-specific and Student aged under 25 years

- (b) Children of the above may receive discounts on certain holiday courses

DEVELOPMENT

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Building Control			
Building Control Fees	501,500	435,000	435,000
Total Building Control	501,500	435,000	435,000
Development Control			
Development Control	1,600	2,000	2,000
Total Development Control	1,600	2,000	2,000
Enterprise Team			
Enterprise Team	142,300	187,300	188,700
Total Enterprise Team	142,300	187,300	188,700
Markets			
Markets	39,000	38,200	36,000
Total Markets	39,000	38,200	36,000
Land Charges			
Local Land Charges	197,300	199,000	150,000
Total Land Charges	197,300	199,000	150,000
TOTAL DEVELOPMENT	881,700	861,500	811,700

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 1: NEW BUILD OF HOUSES OR FLATS (Dwellings / flats up to 300m²)****Notes:**

1. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work.
2. For a 'building notice' application the entire fee is required immediately to process the application.
3. Fees exclude V.A.T.

Number Of Dwellings	Current Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>Full Plans Application: Submission Fee</u>			
1	£250.00	£250.00	0.00%
2	£300.00	£300.00	0.00%
3	£350.00	£350.00	0.00%
4	£400.00	£400.00	0.00%
5	£450.00	£450.00	0.00%
6	£500.00	£500.00	0.00%
<u>Full Plans Application: Inspection Fee</u>			
1	£450.00	£450.00	0.00%
2	£580.00	£580.00	0.00%
3	£710.00	£710.00	0.00%
4	£840.00	£840.00	0.00%
5	£970.00	£970.00	0.00%
6	£1,100.00	£1,100.00	0.00%
<u>Building Notice</u>			
1	£700.00	£700.00	0.00%
2	£880.00	£880.00	0.00%
3	£1,060.00	£1,060.00	0.00%
4	£1,240.00	£1,240.00	0.00%
5	£1,420.00	£1,420.00	0.00%
6	£1,600.00	£1,600.00	0.00%

For sites with more than 6 dwellings please contact us.

For the fee for houses with floor areas in excess of 300m² please contact Building Control.

The fee for a new house or flat includes the garage whether attached or detached.

For full plans applications the fees are split. The submission fee must be paid with the application. The Inspection fee can also be paid at the same time or be invoiced once the works have started -the latter option will incur a £25 admin fee.

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS****Notes:**

1. In a domestic property if alterations (up to £5,000 value, window replacement, replacement roof or garage conversions) are taking place at the same time as an extension (not including loft or basement conversions) there is a 50% discount in the fees for the alterations.
2. If there is more than one extension on a single dwelling, the floor areas for each extension are added together for a single overall fee.
3. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control for further information.
4. For a 'full plans' application, the plan fee is required immediately to process the application. This is followed by an inspection fee which is payable on commencement of the building work. However the inspection fee could be paid when the application is made therefore avoiding an additional invoice fee of £25.
5. The floor area is internal, not including the area of the external walls.
6. Fees exclude V.A.T.

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 2: CERTAIN BUILDING WORK IN DWELLINGS (Continued)**

	Current Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>Full Plans Application: Submission Fee</u>			
1 Full (or part) garage conversion	£230.00	£230.00	0.00%
1 Replacement windows	£100.00	£100.00	0.00%
1 Domestic Re-roofing up to £10,000 value	£150.00	£150.00	0.00%
Solar panels and replacement thermal elements	£150.00	£150.00	0.00%
2 Erection of a garage or car port up to 60m ²	£230.00	£230.00	0.00%
Domestic extensions up to 40m ²	£140.00	£140.00	0.00%
3 Domestic extensions from 40m ² - 60m ²	£165.00	£165.00	0.00%
3 Loft or basement conversions up to 40m ²	£140.00	£140.00	0.00%
3 Loft or basement conversion from 40m ² - 60m ²	£165.00	£165.00	0.00%
4 Underpinning	£300.00	£300.00	0.00%
<u>Full Plans Application: Inspection Fee (+£25 per invoice)</u>			
1 Full (or part) garage conversion	nil	nil	
1 Replacement windows	nil	nil	
1 Domestic Re-roofing up to £10,000 value	nil	nil	
Solar panels and replacement thermal elements	nil	nil	
2 Erection of a garage or car port up to 60m ²	nil	nil	
Domestic extensions up to 40m ²	£220.00	£220.00	0.00%
3 Domestic extensions from 40m ² - 60m ²	£305.00	£305.00	0.00%
3 Loft or basement conversions up to 40m ²	£220.00	£220.00	0.00%
3 Loft or basement conversion from 40m ² - 60m ²	£305.00	£305.00	0.00%
4 Underpinning	nil	nil	
<u>Building Notice</u>			
1 Full (or part) garage conversion	£230.00	£230.00	0.00%
1 Replacement windows	£100.00	£100.00	0.00%
1 Domestic Re-roofing up to £10,000 value	£150.00	£150.00	0.00%
Solar panels and replacement thermal elements	£150.00	£150.00	0.00%
2 Erection of a garage or car port up to 60m ²	£230.00	£230.00	0.00%
Domestic extensions up to 40m ²	£360.00	£360.00	0.00%
3 Domestic extensions from 40m ² - 60m ²	£470.00	£470.00	0.00%
3 Loft or basement conversions up to 40m ²	£360.00	£360.00	0.00%
3 Loft or basement conversion from 40m ² - 60m ²	£470.00	£470.00	0.00%
4 Underpinning	£300.00	£300.00	0.00%
1 There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value (not including loft or basement conversions) if these works are taking place at the same time as a domestic extension			
2 Garages in excess of 60m ² should be calculated using Table 3.			
3 Domestic extensions over 60m ² should be calculated using Table 3. There is a minimum fee of £470.			

- 4 The fees for loft and basement conversions in excess of 60m² should be calculated using Table 3.
- 5 For full plans applications the fees are split. The submission fee must be paid with the application.
The Inspection fee will be invoiced once the works have started or could be paid with the submission fee therefore avoiding the additional invoice of £25

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 3: ALL OTHER BUILDING WORK****Notes:**

1. For loft / basement conversions there is a minimum fee of £470
2. For domestic extensions over 60m² there is a minimum fee of £470
3. If a 'full plans' application is being made for work requiring a fee of £270 or less the whole fee is payable upon application. Otherwise, 40% of the total fee will be required with the application form as the plan fee. An invoice, at the additional cost of £25, will be sent on commencement of the work for the remaining 60%, which forms the 'inspection fee'.
4. The estimated cost should be in line with recommended RICS rates, not including VAT or fees paid to architects, etc.
5. Where work is concerned with the provision of access or facilities for a disabled person, in certain circumstances there are exemptions from fees. Please contact Building Control for further information.
6. If electrical works are part of a larger project, no further fee is payable. The fee for an application purely for electrical works should be calculated on the basis of Table 3, however a BS7671 completion certificate will need to be issued by an electrician registered with an approved 'competent person' scheme. This electrician should be appointed by the applicant.
7. Fees exclude V.A.T.

DEVELOPMENT**THE BUILDING (LOCAL AUTHORITY CHARGES) REGULATIONS 2010****TABLE 3: ALL OTHER BUILDING WORK (Continued)**

Estimated Cost of Building Work	Current Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>Full Plans Application: Submission Fee</u>			
£0 to £5,000	£180.00	£180.00	0.00%
£5,001 to £10,000	£230.00	£230.00	0.00%
£10,001 to £15,000	£110.00	£110.00	0.00%
£15,001 to £20,000	£130.00	£130.00	0.00%
£20,001 to £25,000	£150.00	£150.00	0.00%
£25,001 to £30,000	£170.00	£170.00	0.00%
£30,001 to £35,000	£190.00	£190.00	0.00%
£35,001 to £40,000	£210.00	£210.00	0.00%
£40,001 to £50,000	£230.00	£230.00	0.00%

For works valued over £50,000 please contact us

Full Plans Application: Inspection Fee + £25 per invoice

£0 to £10,000	nil	nil	
£10,001 to £15,000	£170.00	£170.00	0.00%
£15,001 to £20,000	£200.00	£200.00	0.00%
£20,001 to £25,000	£230.00	£230.00	0.00%
£25,001 to £30,000	£260.00	£260.00	0.00%
£30,001 to £35,000	£290.00	£290.00	0.00%
£35,001 to £40,000	£320.00	£320.00	0.00%
£40,001 to £50,000	£350.00	£350.00	0.00%

For works valued over £50,000 please contact us

Building Notice

£0 to £5,000	£180.00	£180.00	0.00%
£5,001 to £10,000	£230.00	£230.00	0.00%
£10,001 to £15,000	£280.00	£280.00	0.00%
£15,001 to £20,000	£330.00	£330.00	0.00%
£20,001 to £25,000	£380.00	£380.00	0.00%
£25,001 to £30,000	£430.00	£430.00	0.00%
£30,001 to £35,000	£480.00	£480.00	0.00%
£35,001 to £40,000	£530.00	£530.00	0.00%
£40,001 to £50,000	£580.00	£580.00	0.00%

For works valued over £50,000 please contact us

There is a 50% discount for replacement windows, replacement roof, garage conversion or other works up to £5,000 value if these works are taking place at the same time as a domestic extension.

For full plans applications the fees are split. The submission fee must be paid with the application.
The Inspection fee will be invoiced once the works have started

Fees exclude V.A.T.

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
INCOME (Net of V.A.T.)			
Building Control Fees	501,500	435,000	440,000

DEVELOPMENTDEVELOPMENT CONTROL

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
Permitted Development Enquiries	35.00	35.00	0.00%

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
INCOME (Net of V.A.T.)			
Development Control	1,600	2,000	2,000

DEVELOPMENT**ENTERPRISE TEAM**

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £
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Court Street Creative Arches

Annual Rent Excluding V.A.T. - which should be added at the prevailing rate.

Unit Number	Single /Double Arch		
1	Single	by negotiation	by negotiation
2	Single	by negotiation	by negotiation
3	Double	by negotiation	by negotiation
4	Double	by negotiation	by negotiation
5	Double	by negotiation	by negotiation
6	Double	by negotiation	by negotiation
7	Single	by negotiation	by negotiation
8	Single	by negotiation	by negotiation
9	Single	by negotiation	by negotiation

Althorpe Enterprise Hub

Office Tariff: Monthly Licence Fee (excluding V.A.T. - which should be added at the prevailing rate)

Unit Number	No. of Desks			
1	3	402	406	1.00%
2	3	419	423	0.95%
3	4	506	511	0.99%
4	3	453	457	0.88%
5	2	340	343	0.88%
6	2	313	316	0.96%
7	2	313	316	0.96%
8	2	313	316	0.96%
9	2	340	343	0.88%
10	3	453	457	0.88%
11	4	506	511	0.99%
12	3	385	388	0.78%
13	12	1,501	1,515	0.93%
14	3	448	452	0.89%
15	3	437	441	0.92%
16	3	448	452	0.89%
17	12	1,501	1,515	0.93%

Fees include service charge and 1 parking space - except Unit 12 which does not have parking allocated

DEVELOPMENT**ENTERPRISE TEAM**

		Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
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Althorpe Enterprise Hub

Conference Room Hire Charges (excluding V.A.T. - which should be added at the prevailing rate)

Althorpe Enterprise Hub Tenants:

Per Hour		13.00	14.00	7.69%
Half Day	Morning 9.00 am to 12.30 pm	39.75	42.94	8.03%
	Afternoon 1.00 pm to 4.30 pm	39.75	42.94	8.03%
Full Day	9.00 am to 5.00 pm	79.50	85.88	8.03%

Althorpe Enterprise Hub Other Organisations:

Half Day	Morning 9.00 am to 12.30 pm	53.00	57.25	8.02%
	Afternoon 1.00 pm to 4.30 pm	53.00	57.25	8.02%
Full Day	9.00 am to 5.00 pm	106.00	114.50	8.02%

NOTE: Times above are for guidance only and can be negotiated

Work Station Tariff (excluding V.A.T.- which should be added at the prevailing rate)

Daily Licence		17.00	18.00	5.88%
Weekly Licence		65.00	67.00	3.08%
Monthly Licence		268.00	275.00	2.61%
Three Month Licence	Per month	251.00	258.00	2.79%
	Per Quarter	750.00	772.00	2.93%

Subscription Packages (including V.A.T.)

Option 1 (16 hours per month)	30.00	30.00	0.00%
Option 2 (32 hours per month with added facilities)	60.00	62.00	3.33%
Option 3 (Unlimited hours with added facilities)	210.00	215.00	2.38%

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
INCOME (Net of V.A.T.)			
Enterprise Team	132,300	183,200	188,700

DEVELOPMENT**MARKETS****MARKETS**

(Free of V.A.T. unless otherwise stated)

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
Farmers' Market charge per stall per market to stallholders:			
- Warwick (4-5 per year)	31.00	31.00	0.00%
- Leamington	31.00	31.00	0.00%
Market Contractor charge per stall per market to stallholders:			
- Leamington and Warwick	30.00	31.00	3.33%
- Kenilworth	26.50	27.50	3.77%
% of stall income due to Warwick District Council:			
Number of Stalls:	%	%	
Up to 25	20%	20%	0.00%
Up to 35	25%	25%	0.00%
Up to 45	30%	30%	0.00%
Up to 55	35%	35%	0.00%
Up to 65	40%	40%	0.00%
Up to 75	45%	45%	0.00%
Over 75	50%	50%	0.00%

<u>INCOME (Net of V.A.T.)</u>	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Total Markets	39,000	38,000	36,000

DEVELOPMENTLOCAL LAND CHARGES

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Local Land Charges			
Local Land Charges	197,300	199,000	150,000
TOTAL LOCAL LAND CHARGES	<u>197,300</u>	<u>199,000</u>	<u>150,000</u>

DEVELOPMENT**LOCAL LAND CHARGES**

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>Search Fee (non-electronic)</u>			
Full Search Fee (LLC1 & CON29R)	145.00	95.00	-34.48%
LLC1	58.00	15.00	-74.14%
CON29R Official Search	87.00	80.00	-8.05%
<u>Part II - Optional Enquiries</u>			
CON290 (PARTII)	10.00	10.00	0.00%
CON290 (PARTII) Enquiry 22	10.00	10.80	8.00%
<u>Other Work</u>			
Additional (Non-standard) Questions	20.00	20.00	0.00%
Additonal land parcel (all search types)	10.00	10.00	0.00%

All of the above fees are outside the scope of V.A.T. unless otherwise stated.

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
INCOME (Net of V.A.T.)			
Local Land Charges	197,300	199,000	150,000

DEVELOPMENT**LEGAL SERVICES**

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>CHARGES FOR LOCAL AUTHORITY LEGAL WORK</u>			
<u>Disposals, Licences, Easements, etc.</u>			
Disposals (excluding those on the open market)	At Cost + 10%	At Cost + 10%	
Leases	At Cost + 10%	At Cost + 10%	
Licences	At Cost + 10%	At Cost + 10%	
Licence to plant in Highway - Initial Fee	At Cost + 10%	At Cost + 10%	
Rights of Way / Easements	At Cost + 10%	At Cost + 10%	
Licenses to Assign (Commercial / Residential)	At Cost + 10%	At Cost + 10%	
<u>Mortgages</u>			
Supply of Epitome and Abstract of Title: Photocopying charge	see below	see below	
Redemption of Mortgages	No charge	No charge	
Council entering into Conveyance releasing part of mortgaged property	At Cost + 10%	At Cost + 10%	
Postponement of Council's Discount provisions	82.00	82.00	0.00%
Release of one party to mortgage	230.00	230.00	0.00%
Applications for retrospective consents to Property Alterations	58.50	58.50	0.00%
<u>Miscellaneous Agreements concerning the Development of Land</u>			
Section 106 Agreements - Town & Country Planning Act 1990	At Cost + 10%	0	
<u>Photocopying (Inclusive of V.A.T.)</u>			
A4 Single sided	0.11	0.11	0.00%
A4 Single sided - colour	0.80	0.80	0.00%
A4 Double sided	0.20	0.20	0.00%
A4 Double sided - colour	1.40	1.40	0.00%
A3 Single sided	0.21	0.21	0.00%
A3 Single sided - colour	1.60	1.60	0.00%
A3 Double sided	0.39	0.39	0.00%
A3 Double sided - colour	2.72	2.72	0.00%
A0 Plans	15.73	15.73	0.00%
A0 Plans - colour	57.55	57.55	0.00%

HEALTH & COMMUNITY PROTECTION

LICENSING**Licensing and Registration**[Licensing and Registration](#)

171,600

147,400

151,600

Total Licensing and Registration**171,600****147,400****151,600****Present
Charge
2013/14****£**

90.00

**Proposed
Charge
From 2/1/14****£**

90.00

0.00%

Engineering Advice (per hour)

HEALTH & COMMUNITY PROTECTION

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>LICENSING and REGISTRATION:</u>			
(V.A.T. not applicable)			
Horse Drawn Vehicles Licence	235.00	240.00	2.13%
Hackney Carriage / Private Hire Licences:			
Vehicle Licence - Annual	235.00	240.00	2.13%
Vehicle Licence - 6 months (for vehicles over 5 years old)	155.00	160.00	3.23%
Vehicle Licence - Transfer of Vehicle	60.00	60.00	0.00%
Driving Licence - 3 Year Licence			
Driving Licence - 3 Year Licence: New Application	200.00	205.00	2.50%
Driving Licence - 3 Year Licence: Renewals	180.00	185.00	2.78%
Driving Licence - 3 Year Licence: Renewals & NVQ Passenger Tran:	170.00	175.00	2.94%
Replacement Driver's Badge	15.00	15.00	0.00%
Replacement Driver's or Vehicle's Paper Licence	7.00	10.00	42.86%
Replacement Vehicle Plate	30.00	30.00	0.00%
New Driver's Knowledge Test	40.00	40.00	0.00%
Operator's Licence - Annual			
Operator's Licence - Annual: One Vehicle	145.00	150.00	3.45%
Operator's Licence - Annual: 2 - 4 vehicles	250.00	260.00	4.00%
Operator's Licence - Annual: 5 vehicles or more	375.00	390.00	4.00%
Taxi drivers CRB checks including £9 Administration Fee	55.00	55.00	0.00%
Local Government (Misc. Provisions) Act 1982			
Sex Establishments Licence	2,250.00	2,320.00	3.11%
Street Trading Consent Licence:			
Motorised Mobile Traders	690.00	710.00	2.90%
Non-Motorised Mobile Traders	535.00	550.00	2.80%
Static Traders	435.00	370.00	-14.94%
Small Lotteries	20.00	20.00	0.00%

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
INCOME (Net of V.A.T.)			
Sex Establishments	2,200	2,300	2,300
Consent for Street Trading	8,100	7,400	7,600
Small Lotteries	2,100	2,600	2,600
Hackney Carriages / Private Hire	159,200	135,100	139,100
Total Licences	171,600	147,400	151,600

HEALTH & COMMUNITY PROTECTION

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Licensing	171,600	147,400	151,600
Environmental Health:			
Pest Control	1,757	2,400	2,300
Food Safety	87	100	100
Pollution Control	1,757	1,600	1,700
Licensing	5,669	8,000	11,000
Total Environmental Health	9,270	12,100	15,100
Bereavement Services:			
Cemeteries	255,728	255,900	272,900
Crematorium	1,137,476	1,105,800	992,000
Total Bereavement Services	1,393,204	1,361,700	1,264,900
TOTAL HEALTH & COMMUNITY PROTECTION	1,574,074	1,521,200	1,431,600

HEALTH & COMMUNITY PROTECTION**ENVIRONMENTAL HEALTH****PEST CONTROL**

(Inclusive of V.A.T.)

RODENT CONTROL:

(Control of Rat & Mice Infestation)

Non Domestic Premises (without contract):

- One man and van per hour	75.00	77.50	3.33%
- Two men and van per hour	100.00	103.00	3.00%

Domestic Premises:**Rat Infestation**

Free Free

Mice Infestation:

- Standard Charge	65.00	67.00	3.08%
- Persons in receipt of Income Support	Free	Free	
- Persons aged 60+ not in receipt of Income Support and Registered Disabled Persons	32.50	33.50	3.08%

TREATMENT FOR OTHER PESTS:

- Standard Charge			
- Bedbugs	70.00	72.00	2.86%
- Fleas and Cockroaches	70.00	72.00	2.86%
- Persons in receipt of Income Support			
- Bedbugs	Free	Free	
- Fleas and Cockroaches	Free	Free	
- Persons aged 60+ not in receipt of Income Support and Registered Disabled Persons			
- Bedbugs	35.00	36.00	2.86%
- Fleas and Cockroaches	35.00	36.00	2.86%

STRAY DOGS:

- Administration charge for processing stray dogs	15.00	15.50	3.33%
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	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
INCOME (Net of V.A.T.)			
Pest Control	1,622	1,800	1,600
Stray Dogs processing- administration	135	600	700
Total Pest Control	1,757	2,400	2,300

HEALTH & COMMUNITY PROTECTION**ENVIRONMENTAL HEALTH****FOOD SAFETY:**

Food Inspection:				
- Non-Statutory Inspections		104.00	107.00	2.88%

	Actual	Estimate	Estimate	
INCOME (Net of V.A.T.)	2012/13	2013/14	2014/15	
	£	£	£	
Total Food Safety Charges	87	100	100	

	Present	Proposed	
	Charge	Charge	
	2013/14	From 2/1/14	
	£	£	
<u>POLLUTION CONTROL:</u>			
Contaminated Land Search	90.00	93.00	3.33%

	Actual	Estimate	Estimate	
INCOME (Net of V.A.T.)	2012/13	2013/14	2014/15	
	£	£	£	
Total Pollution Control Charges	1,757	1,600	1,700	

HEALTH & COMMUNITY PROTECTION**ENVIRONMENTAL HEALTH****LICENSING**

(V.A.T. not applicable)

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
Animal Boarding Establishments Act 1963	158.00	163.00	3.16%
Breeding of Dogs Act 1973	158.00	163.00	3.16%
Pet Animals Act 1951	158.00	163.00	3.16%
Dangerous Wild Animals Act	375.00	387.00	3.20%
Riding Establishments Act	263.00	271.00	3.04%
Local Government (Misc. Provisions) Act 1982			
Ear Piercing, Electrolysis, Acupuncture, Tattooing (Registration)	110.00	114.00	3.64%
Skin Piercing (Repeat Registration Within 2 Years)	60.00	62.00	3.33%
Temporary Tattoo Events - Cost per Day	60.00	62.00	3.33%
Zoo Licence (plus Vets inspection fees)	515.00	531.00	3.11%
Motor Salvage Operating Licence	80.00	83.00	3.75%

INCOME (Net of V.A.T.)	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Total Licensing - Skin Piercing/Tattooing	916	2,000	5,000
Total Licensing - Animal Estab./Motor Salv.	4,753	6,000	6,000
Total Licensing	5,669	8,000	11,000

HEALTH & COMMUNITY PROTECTION**BEREAVEMENT SERVICES****CEMETERIES**

(Free of V.A.T. unless otherwise stated)

SALE OF BURIAL RIGHTS * (For a period of 50 years)

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
Each Grave - Area without kerbstones	see below	see below	
Each Grave - Area with kerbstones	see below	see below	
Standard grave with/without kerbstone to accommodate coffin/casket up to 6'9" x 25"	941.00	970.00	3.08%
Large Grave	1,176.00	1,212.00	3.06%
Selection Fee (Grave space chosen out of rotation)	260.00	270.00	3.85%
Child's grave	443.00	457.00	3.16%
Half size grave for Cremated Remains	443.00	457.00	3.16%
Exclusive Burial Rights - Garden of Remembrance	113.00	117.00	3.54%
Extension of expired rights (standard* grave 5 year extension)		97.00	NEW FEE

* extension of expired rights for non-standard size graves will be calculated pro-rata per square foot.

Graves purchased for future use will be charged out of rotation fee in addition to the fee for the exclusive right of burial

INTERMENT *

Person aged 17 years and above :

Depth up to 6' 0"	641.00	660.00	2.96%
Depth up to 7' 9"	698.00	719.00	3.01%
Depth up to 9' 6"	729.00	751.00	3.02%
Cremated Remains	92.00	95.00	3.26%
Cremated Remains - St. Nicholas Church Yard	92.00	95.00	3.26%
Interment in Existing Vault	128.00	132.00	3.13%
Two Burials at the same time in same grave			

Children :

Still-born to not exceeding 1 month	122.00	95.00	-22.13%
Child aged between 1 month and 16 years	122.00	125.00	2.46%

Woodland Burial (Oakley Wood)	1,600.00	1,200.00	-25.00%
Surcharge of 50% for non-residents			

MEMORIAL FEES :

Headstone and other memorials up to 3' 6" - including the first inscription	146.00	150.00	2.74%
Vase and other memorials under 1' 0" - including the first inscription	146.00	150.00	2.74%
Additional Inscription	46.00	48.00	4.35%
Kerbstones	see below	see below	
Kerbset memorials (including the first inscription)	326.00	336.00	3.07%

OTHER CHARGES:

Manual search of Burial Registers - per half hour or part thereof	see below incl VAT	see below	
Search of burial registers for genealogical research, per deceased person.	7.80	8.00	2.56%
- Includes email confirmation of details.	incl VAT	incl VAT	
Search of burial registers for genealogical research, per deceased person.	10.00	15.00	50.00%
- Includes confirmation of details sent by post	incl VAT	incl VAT	
Use of Kenilworth Cemetery Chapel	89.00	91.00	2.25%
Late arrival (charged after 10 mins and for every subsequent 15 mins)	97.00	100.00	3.09%
Transfer exclusive right of burial		45.00	NEW FEE

* Surcharge of 100% for non-residents on sale of burial rights and interments

HEALTH & COMMUNITY PROTECTIONBEREAVEMENT SERVICESCEMETERIES (Continued)

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
INCOME (Net of V.A.T.)			
Burial Rights	113,586	104,300	121,300
Interments	117,113	125,000	124,200
Memorials	25,029	26,600	27,400
Total Cemeteries	255,728	255,900	272,900

HEALTH & COMMUNITY PROTECTION**BEREAVEMENT SERVICES****CREMATORIUM**

(Free of V.A.T. unless otherwise stated)

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>CREMATION FEE: (Including use of music system and/or Organ)</u>			
Foetal remains and still-born to 1 month	77.00	80.00	3.90%
Child - aged between 1 month and 16 years	104.00	108.00	3.85%
Person aged 17 years and above	576.00	594.00	3.13%
Person aged 17 years and above - non-resident	576.00	594.00	3.13%
Body Parts	77.00	80.00	3.90%
Additional Service Time - per half hour	97.00	100.00	3.09%
late arrival (only if service runs into next time slot)	97.00	100.00	3.09%
Communal cremation of foetal remains		108.00	NEW FEE

CASKETS AND CONTAINERS

Full size caskets (excluding name plate)	52.00	
Miniature keepsake urns (From)	10.00	

Request delegated authority to Head of Service in conjunction with Portfolio Holder**OTHER SERVICES**

Disposal of remains from other Crematoria	65.00	67.00	3.08%
Certified copy of an entry in the Cremation register	7.80	8.00	2.56%
Temporary retention of Cremated Remains (per month) - chargeable from the third month following Cremation service	17.00	17.50	2.94%
Despatch of Cremated Remains by courier	165.00	170.00	3.03%

BOOK OF REMEMBRANCE (inclusive of VAT)

2 Line Inscription	75.00	77.00	2.67%
5 Line Inscription	108.00	111.00	2.78%
8 Line Inscription	140.00	144.00	2.86%
Crests, etc.	65.00	67.00	3.08%

REMEMBRANCE CARDS (inclusive of VAT)

With 2 Line Inscription	38.00	39.00	2.63%
With 5 Line Inscription	54.00	56.00	3.70%
With 8 Line Inscription	70.00	72.00	2.86%
Crests, etc.	65.00	67.00	3.08%

MEMORIAL GARDEN (inclusive of VAT):

Sanctum 2000 Unit	- Supply and 10 year lease including inscription of up to 80 letters	730.00	752.00	3.01%
	- Additional 10 year lease	225.00	232.00	3.11%
	- New plaque (includes inscription up to	225.00	232.00	3.11%
	- Inscribed designs A	117.00	120.00	2.56%
	- Inscribed designs B	169.00	174.00	2.96%
	- 2nd interment including inscription up to	225.00	232.00	3.11%
Vase Block and Inscribed relief tablet - Supply and 10 year lease		388.00	400.00	3.09%
	- Additional 10 year lease	117.00	120.00	2.56%
	New plaque		120.00	NEW FEE
Wooden Memorial Benches		990.00	1,020.00	3.03%
Granite Memorial Benches		730.00	752.00	3.01%
Plaque on communal memorial bench		260.00	268.00	3.08%
Any other type of commemoration	Request delegated authority to Head of Service in conjunction with Portfolio Holder			

HEALTH & COMMUNITY PROTECTION**BEREAVEMENT SERVICES****CREMATORIUM (Continued)**

	Actual	Estimate	Estimate
INCOME (Net of V.A.T.)	2012/13	2013/14	2014/15
	£	£	£
Cremation	1,105,491	1,070,400	955,800
Book of Remembrance & Remembrance Cards	18,174	24,800	25,300
Memorial Garden	13,811	10,600	10,900
Total Crematorium	<u>1,137,476</u>	<u>1,105,800</u>	<u>992,000</u>

HOUSING and PROPERTY

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Private Sector Housing Renewal			
Improvement Grants Administration	142,000	33,000	33,000
TOTAL HOUSING and PROPERTY	142,000	33,000	33,000

HOUSING and PROPERTYPRIVATE SECTOR HOUSING RENEWAL

	Present Charge 2012/13 £	Proposed Charge From 2/1/14 £
Charges for The Administration of Improvement Grants	at cost	at cost

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
INCOME (Net of V.A.T.)			
Improvement Grant Admin. Charges	142,000	33,000	33,000

HOUSING and PROPERTY**Housing in Multiple Occupation Licensing**

		Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>New Applications:</u>				
Full Fee		682.00	682.00	0.00%
		773.00	773.00	0.00%
		864.00	864.00	0.00%
		954.00	954.00	0.00%
		1,045.00	1,045.00	0.00%
		1,136.00	1,136.00	0.00%
Multiple Discounted Fee *		634.00	634.00	0.00%
		725.00	725.00	0.00%
		816.00	816.00	0.00%
		907.00	907.00	0.00%
		998.00	998.00	0.00%
		1,089.00	1,089.00	0.00%
<u>Licence Renewal Fees:</u>				
Full Fee		545.00	545.00	0.00%
		636.00	636.00	0.00%
		727.00	727.00	0.00%
		818.00	818.00	0.00%
		909.00	909.00	0.00%
		1,000.00	1,000.00	0.00%
Multiple Discounted Fee *		498.00	498.00	0.00%
		589.00	589.00	0.00%
		680.00	680.00	0.00%
		771.00	771.00	0.00%
		862.00	862.00	0.00%
		952.00	952.00	0.00%
* Payable for any application beyond initial application				
Licence Variation Fee		212.00	212.00	0.00%
Appointment of Manager Fee:	Manager Fee	52.50	52.50	0.00%
	Discounted Fee**	28.25	28.25	0.00%
** Payable where manager has been 'fit and proper person' checked in the last 5 years				
<u>Administrative Charges:</u>				
	Repeat requests for document:	50.50	50.50	0.00%
	Late Applications	101.00	101.00	0.00%
<u>Photocopying Charges:</u>				
	Licence	5.10	5.10	0.00%
	Other documents	1.60	1.60	0.00%

NEIGHBOURHOOD

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Car Parking			
Car Parking	2,504,595	2,550,000	2,550,000
Total Car Parking	<u>2,504,595</u>	<u>2,550,000</u>	<u>2,550,000</u>
Waste Collection:			
Refuse Collection	36,600	42,700	45,200
Total Waste Collection	<u>36,600</u>	<u>42,700</u>	<u>45,200</u>
TOTAL NEIGHBOURHOOD	<u><u>2,541,195</u></u>	<u><u>2,592,700</u></u>	<u><u>2,595,200</u></u>

NEIGHBOURHOODPARKING SERVICESLEAMINGTON

Present Charge 2013/14 £	Proposed Charge From 2/1/14 £
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Linear charges -not old town - 6 minutes for £0.10

Bedford St, Chandos St,Covent Garden Surface

12 minutes (minimum charge)	0.20	0.20	0.00%
30 minutes	0.50	0.50	0.00%
1 Hour	1.00	1.00	0.00%
1.5 hours	1.50	1.50	0.00%
2 hours	2.00	2.00	0.00%
2.5 hours	2.50	2.50	0.00%
2 hours	3.00	3.00	0.00%
3.5 hours	3.50	3.50	0.00%
4 hours	4.00	4.00	0.00%
Overnight Charge	0.50	0.50	0.00%

Adelaide Bridge as above except no overnight charge and free on Sundays

Rosefield St as above except free on Sundays

Linear charges -old town - 12minutes for £0.10

(Bath Place, Court St, Packington Place)

24 minutes (minimum charge)	0.20	0.20	0.00%
1 Hour	0.50	0.50	0.00%
2 hours	1.00	1.00	0.00%
3 hours	1.50	1.50	0.00%
4 hours	2.00	2.00	0.00%
5 hours	2.50	2.50	0.00%
6 hours (maximum charge)	3.00	3.00	0.00%
Overnight Charge	0.50	0.50	0.00%
Sundays	Free	Free	

Pay on Foot (Royal Priors)

up to 3 hours	2.00	2.00	0.00%
3 to 4 hours	3.50	3.50	0.00%
4 to 6 hours	5.50	5.50	0.00%
15-24 hours	8.00	8.00	0.00%
Sundays	1.20	1.20	0.00%

Pay on Foot (Covent Garden multi-storey)

up to 15 minutes	0.10	0.10	0.00%
15 minutes to 1 hour	0.90	0.90	0.00%
1 to 2 hours	1.80	1.80	0.00%
Over 3 hours - Covent Garden car park only	2.70	2.70	0.00%

Pay on Foot (St. Peter's multi-storey)

up to 15 minutes	0.10	0.10	0.00%
15 minutes to 1 hour	0.90	0.90	0.00%
1 to 2 hours	1.80	1.80	0.00%
2 to 3 hours	2.70	2.70	0.00%
3 to 4 hours	3.20	3.20	0.00%

APPENDIX A64

4 to 6 hours	4.00	4.00	0.00%
6 to 15 hours	4.80	4.80	0.00%
15 to 24 hours	7.00	7.00	0.00%
Evening Charge 6pm until 12pm	1.00	1.00	0.00%
Overnight Charge 12pm until 6am	2.00	2.00	0.00%

KENILWORTH (Abbey End & Square West)

Up to 30 minutes	0.20	0.20	0.00%
30 minutes to 1 hour	0.60	0.60	0.00%
1 to 2 hours	1.00	1.00	0.00%
2 to 3 hours	1.50	1.50	0.00%
3 to 4 hours	2.00	2.00	0.00%
over 4 hours	3.50	3.50	0.00%
Overnight Charge 6pm to 8am	0.50	0.50	0.00%
Sundays	n/a	Free	

NEIGHBOURHOODPARKING SERVICESWARWICK

**Present
Charge
2013/14
£**

**Proposed
Charge
From 2/1/14
£**

LONG STAY (West Rock / Barrack Street /
(St. Mary's Land - Area4)

up to 15 minutes	0.10	0.10	0.00%
15 minutes to 1 hour	0.70	0.70	0.00%
1 to 2 hours	1.20	1.20	0.00%
2 to 3 hours	2.00	2.00	0.00%
3 to 4 hours	2.80	2.80	0.00%
4 to 6 hours	3.40	3.40	0.00%
over 6 hours	4.00	4.00	0.00%
Sunday charges	Free	Free	
Overnight 6pm until 8am (Excluding Barrack Street)	0.50	0.50	

LONG STAY (St. Nicholas Park)

up to 15 minutes	0.10	0.10	0.00%
up to 30 minutes	0.20	0.20	0.00%
30 minutes to 1 hour	0.70	0.70	0.00%
1 to 2 hours	1.20	1.20	0.00%
2 to 3 hours	2.00	2.00	0.00%
3 to 4 hours	2.80	2.80	0.00%
4 to 6 hours	3.40	3.40	0.00%
over 6 hours	4.00	4.00	0.00%
Overnight 6pm until 8am	0.50	0.50	0.00%

LONG STAY (St. Mary's Lands Area 2)

up to 15 minutes	0.10	0.10	0.00%
15 minutes to All Day	1.00	1.00	0.00%
Overnight 6pm until 8am	0.50	0.50	0.00%

SHORT STAY (Linen Street / Priory Road / The Butts / Castle Lane)

up to 15 minutes	0.10	0.10	0.00%
15 minutes to 1 hour	0.70	0.70	0.00%
1 to 2 hours	1.40	1.40	0.00%
2 to 3 hours	2.20	2.20	0.00%
3 to 4 hours	3.10	3.10	0.00%
4 to 6 hours	4.90	4.90	0.00%
over 6 hours	6.00	6.00	0.00%
Sunday charges - as above except Priory Road which is free			
Overnight 8pm until 8am	0.50	0.50	0.00%

LIMITED STAY (New Street / Westgate)

up to 15 minutes	n/a	n/a	
15 minutes to 1 hour	n/a	n/a	
up to 30 minutes	0.20	0.20	0.00%
30 minutes to 1 hour	0.90	0.90	0.00%
1 to 2 hours	1.50	1.50	0.00%
2 to 3 hours	2.00	2.00	0.00%
Overnight 8pm until 8am	0.50	0.50	0.00%

ST. MARY'S LANDS - Area 3

up to 2 hours	Free	Free	
2 to 3 hours	2.00	2.00	0.00%
3 to 4 hours	2.80	2.80	0.00%
Overnight 8pm until 8am	0.50	0.50	0.00%

MYTON FIELDS PICNIC AREA

up to 4 hours	3.00	3.00	0.00%
All day	4.50	4.50	0.00%

COACHES

- Designated Car Parks only

5.00	5.00	0.00%
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PENALTY CHARGE NOTICES (Exempt from V.A.T.)**(Set by Central Government)**

Higher Rate (50% discount if paid within 14 days)	70.00	70.00	0.00%
Lower Rate (50% discount if paid within 14 days)	50.00	50.00	0.00%

**NEIGHBOURHOOD
PARKING SERVICES**

	Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>SEASON TICKETS</u> (One vehicle registration per ticket)			
Charges exclude V.A.T. which should be added at the prevailing rate			
<u>Leamington Spa, Warwick & Kenilworth</u>			
Long Stay ONLY (Excluding Pay on Foot Car Parks)			
- Per Annum	612.77	612.77	0.00%
- Per Month	63.83	63.83	0.00%
<u>Leamington Spa Restricted Locations</u>			
St. Peter's Pay on Foot (200 spaces only)			
- Per Annum	493.62	493.62	0.00%
- Per Month	55.32	55.32	0.00%
- Overnight Parking: 6 pm to 9 am only	42.55	42.55	0.00%
<u>Leamington Spa Restricted Locations</u>			
Covent Garden Pay on Foot (200 spaces only)			
- Per Annum	297.87	297.87	0.00%
- Per Month	40.85	40.85	0.00%
Royal Priors Multi Storey (50 spaces only)			
-Per Month	93.62	93.62	0.00%
Adelaide Road (20 passes only)			
- Per Annum	402.13	402.13	0.00%
- Per Month	46.81	46.81	0.00%
Rosefield Street (20 spaces only)			
- Per Annum	402.13	402.13	0.00%
- Per Month	46.81	46.81	0.00%
<u>Leamington Spa Old Town</u>			
- Per Annum	313.19	313.19	0.00%
- Per Month	34.04	34.04	0.00%
<u>Warwick Restricted Location Car Parks</u>			
St. Nicholas Park, Warwick (100 spaces only)			
- Per Annum	357.45	357.45	0.00%
- Per Month	38.30	38.30	0.00%
West Rock (40 spaces only)			
- Per Annum	357.45	357.45	0.00%
- Per Month	38.30	38.30	0.00%
St Mary's Lands Area 2 (150 spaces)			
- Per Annum	165.96	165.96	0.00%
- Per Month	17.02	17.02	0.00%
St Mary's Lands Area 4 (50 spaces)			
- Per Annum	357.45	357.45	0.00%
- Per Month	38.30	38.30	0.00%
Linen Street Multi Storey (50 spaces)			
- Per Annum	561.70	561.70	0.00%
- Per Month	68.09	68.09	0.00%
<u>Kenilworth Restricted Location Car Parks</u>			
Square West (50 spaces only)			
- Per Annum	312.77	312.77	0.00%
- Per Month	34.04	34.04	0.00%
Abbey End (50 spaces only)			
- Per Annum	312.77	312.77	0.00%
- Per Month	34.04	34.04	0.00%
Administration charge for Season Ticket Amendments / Refunds	6.00	6.00	0.00%

NEIGHBOURHOODPARKING SERVICES

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
Release of vehicles from Multi-Storey car parks	50.00	50.00	0.00%
Special Event Charge	6.00	6.00	0.00%
Skips and Scaffolds on car parks:			
per day	50.00	50.00	0.00%
per week	200.00	200.00	0.00%

Disabled Drivers

Vehicles displaying a valid 'Blue' Disabled Persons badge may park free of charge on any of the Council's Pay and Display car parks. Car Park Regulations and Orders apply. Those parking in pay on foot car parks will need to have their ticket endorsed by the inspector.

All of the above charges are inclusive of V.A.T. unless otherwise stated

Income Summary:

(Net of V.A.T.)

	Actual 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £
Car Parking Charges	2,099,200	2,180,000	2,180,000
Season Tickets	193,237	205,000	205,000
Excess Charges	77,818	95,000	95,000
Other Income	134,340	70,000	70,000
Total Income	<u>2,504,595</u>	<u>2,550,000</u>	<u>2,550,000</u>

NEIGHBOURHOOD**WASTE COLLECTION**

	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>REFUSE COLLECTION:</u>			
(V.A.T. not applicable)			
Nappy Bins - Grey: annual charge (VAT included)	37.00	39.00	5.41%
Additional Green Bin: one-off charge (VAT included)	37.00	39.00	5.41%
Bulky Refuse Tickets:			
Collection of 1 item	26.00	35.00	34.62%
Collection of 2 items	26.00	35.00	34.62%
Collection of 3 items	26.00	35.00	34.62%
Collection of 4 items	28.00	45.00	60.71%
Collection of 5 items	34.00	45.00	32.35%
- Senior Citizens / Persons in receipt of Income Support or addition to state pension and Registered Disabled Persons			
Collection of 1 item	12.00	13.00	8.33%
Collection of 2 items	15.00	16.00	6.67%
Collection of 3 items	18.00	19.00	5.56%
Collection of 4 items	22.00	23.00	4.55%
Collection of 5 items	28.00	29.00	3.57%
Removal of Abandoned Vehicles	155.00	160.00	3.23%

Income Summary:	Actual	Estimate	Estimate
(Net of V.A.T.)	2012/13	2013/14	2014/15
	£	£	£
Additional Green Bins	8,900	8,000	8,300
Bulky Refuse Tickets	27,700	34,700	36,900
Total Refuse Collection	36,600	42,700	45,200

HOUSING REVENUE ACCOUNT

		Original Charge 2013/14 £	Present Charge 2013/14 £	Proposed Charge From 2/1/14 £	
<u>WARWICK RESPONSE</u>					
(V.A.T. not applicable)					
	Weekly charges				
Monitoring Service only		1.25	1.26	1.26	0.00%
Monitoring Service and Equipment Rental		2.75	2.78	2.78	0.00%
Use of Guest Room (per night)		7.50	7.50	7.50	0.00%
Replacement Keys			At cost	At cost	
Replacement Pendants			At cost	At cost	
Income Summary:		Actual	Estimate	Estimate	
(Net of V.A.T.)		2012/13	2013/14	2014/15	
		£	£	£	
Total Warwick Response		149,700	150,000	151,500	
		<u><u> </u></u>	<u><u> </u></u>	<u><u> </u></u>	