

APPENDIX 5: FIT FOR THE FUTURE – BENEFITS TIMELINE

No.	Project/ Business Change	New benefits delivered from:				
		2010/11	2011/12	2012/13	2013/14	2014/15
1	Recycling Income					
2	Housing and Property Services Review					
3	Procurement					
4	Agile Working		?			
5	Financial Management		June '11?			
6	Support Services Review		Sep '11?			
7	Development Services Review		Aug '11			
8	Review of Town Hall		?			
9	Parking Services					
10	PrintRoom Review					
11	Sports and Leisure Review		Nov '11			
12	Terms and Conditions Review		Apr '11	?		
13	Environmental Services Review		Oct '11			
14	Improvement and Perf. Team Review - Interim		Apr '11			
15	Contract Services Review		Oct '11			
16	Noise Nuisance					
17	Locality Working		?			
18	Utilise renewable energy resources					
19	Renew catering contract		Jan '12			
20	Review training budgets					
21	Tourism					
22	Financial Inclusion					
23	Engineering Services Review					
24	Art Gallery and Museum Review					

No.	Project/ Business Change	New benefits delivered from:				
		2010/11	2011/12	2012/13	2013/14	2014/15
25	Water efficiency					
26	Revise planning fees					
27	Revenues & Benefits Service			Dec '12		
28	Bereavement Services					
29	Major Contract Renewal				Apr '13	
30	Improvement and Perf. Team Review					
31	Office Accommodation Review					