

Contract Ref.	Department	Contract Title	Description	Supplier	Contract Owner	Start Date	End Date	Review Dates	Extension Option	Annual Budget	Contract Value	Procurement Procedure	Agreement Type	Comments	Signed Hardcopy of Contract?	Deed/eRef	Electronic Copy of Contract?
N321V114	19#/Green Space Team	Lead Consultant	Provision of a Lead Consultancy service for the Restoration of the Pump Room Gardens	Ashmead Price Ltd	David Anderson#64	01/10/2014	30/03/2020	December 2019	Further 2 years	£ 22,141.00	£ 88,569.00	Quotation (min 3 suppliers)	Contract/Service Agreement	Upon the successful submission to HLF on the proposed development the project will move to the delivery stage with a current provisional sum of £87569 agreed for this phase with conditions. The contract has inclusion of hourly rates additional to the overall fixed fee for any additional works if required. Currently looking at snagging, contract has a further 12 months following the end of the contract (defects period) this contract has been subject to some delays.	Yes	C36/2014	
N328TQ0315	19#/Green Space Team	Annual Outdoor Play Inspections	To carry out annual inspections on all play areas within the Warwick District	Childrens Play Advisory Service	Simon Richardson#24	01/03/2015	28/02/2020	01/10/2019	3 year term with option to extend for 2 years	£ 2,861.00	£ 8,583.00	O&U	Contract/Service Agreement	Open: Published Invitation to Tender. 02/02/18 - extension for 2 years taken	Yes	C10/2015	
N375DA0318	9#/Car Park Management/Range parking rs	RingGo 'Buy time' pay and display payments by phone	RingGo 'Buy time' pay and display payments by phone	Cobalt Telephone Technologies	Zoe Court#74	19/10/2018	01/10/2021	01/10/2019	No	£ 2,333.00	£ 7,000.00	Exemption	Contract/Service Agreement		No		
N331MC0416	29#/Contract Services Team	Waste Containers & Recycling Products	Provision LOT A Waste & Recycling Containers	Craemer UK Ltd	Gary Charlton#18	01/04/2016	31/03/2020	01/09/2019	1 Year (taken in 2018 to extend to 2020)	£ 50,400.00	£ 151,200.00	Framework: Mini Competition	Contract/Service Agreement	Review complete, the contractor has performed well during the existing contract period and has agreed to a one year extension. Copies of contract extension stored with the Procurement Team	Yes	C11/2016	
N367V0618	34#/Bereavement Team	Book of Remembrance Calligraphy	The Provision of Book of remembrance Calligraphy and associated services	FG Marshall Ltd	Pamela Chivers#85	22/01/2018	22/01/2022	Jan 2020	No	£ 8,970.00	£ 35,881.81	Non-O&U Tender	Contract/Service Agreement	Overall value of £35888.81. Customer led depending on demand	No		Yes
N314Q1012 L072	29#/Contract Services Team	WDC Waste contracts	Lot 2. Grounds Maintenance	Idverde (formerly The Landscapes Group)	Gary Charlton#18	01/04/2013	31/03/2021	01/01/2020	Option to extend for a further 8 years	£ 887,420.67	£ 7,099,365.36	O&U	Contract/Service Agreement	Open: Published Invitation to Tender	Yes	C3/2013	Yes
N366V0518	19#/Green Space Team	Pump Room Gardens groundworks	Ground works - new footpaths and restoration	Idverde Limited	Russell Poulton#89	01/07/2018	30/09/2019	Sept 2019	No	£ 754,972.00	£ 754,972.00	Non-O&U Tender	Contract/Service Agreement		Yes	C31/2018	
N346Q0016	9#/Car Park Management/Range Lot 2 rs	Cash Collection Contract	Provision of Cash Collection, Cash in Transit Services from Car parks including Pay & display machines	Jade Security Services T/A Richard Tabbot	Zoe Court#74	01/11/2016	31/10/2020	01/11/2019	2 Years	£ 59,347.60	£ 237,390.40	O&U	Contract/Service Agreement	Open: Published Invitation to Tender	Yes	C32/2016	
N343Q0016	34#/Bereavement Team	Memorial Safety Inspections and Maintenance	Memorial safety inspections and maintenance & Repair at WDC owned and maintained Burial sites	Memsafe	Pamela Chivers#85	01/09/2016	31/08/2021	01/02/2021	no further extensions. Option to extend for 3 years taken.	£ 39,455.00	£ 197,275.00	O&U	Contract/Service Agreement	Open: Published Invitation to Tender. Initial contract was 2 years, with 3 year extension option. This option has been agreed and therefore the end date is now 31/08/2021	Yes	C35/2016	Yes
N370DA0318	9#/Car Park Management/Range parking rs	Parking machine supply	Supply, maintenance and monitoring of pay and display parking machines across Warwick District car parks	Metric Group	Zoe Court#74	01/11/2018	31/10/2024	01/11/2019	4+2	£ 19,320.00	£ 302,940.00	Framework: Direct Award	Contract/Service Agreement	New Pay and Display machines were purchase through the ESPO Framework in 2018 at £302940. Contract to also include maintenance of current devices until replaced. All devices aim to be replaced by 31/08/19	No		Yes
N340DA0316	9#/Car Park Management/Range rs	Continual Maintenance of Pay on Foot Equipment	Maintenance of Pay on Foot Equipment	Parkare	Zoe Court#74	01/10/2016	30/03/2020	October 2019	No	£ 14,800.00	£ 29,600.00	Exemption	Contract/Service Agreement	Re-procurement will be in line with the refurbishment of car parks exercise. Review date completed, officers to go to executive to seek exemption for extending this contract, exec report completed for September, once confirmed exemption granted to extend contract to March 2019. Exemption granted from executive, so contract extended for 6 months.	Yes	C7/2017	
H213LV0216	19#/Green Space Team	Project Manager	Provision of a Project Manager for the Restoration of Redkite Network Limited	David Anderson#64		09/02/2016	08/02/2021	01/07/2020	No	£ 11,160.00	£ 55,800.00	Quotation (min 3 suppliers)	Contract/Service Agreement	The contract also has the inclusion of hourly and service rates yes applicable as additional to the fixed fee if required.	Yes	C3/2016 & C4/2016	
N345V0916	19#/Green Space Team	Provision of Green Spaces Quality Audit	Provision of Green spaces Quality Assessment to WDC Open Spaces	Redkite Network Limited	Simon Richardson#24	12/09/2016	11/09/2022	11/09/2021	No	£ 2,900.00	£ 17,400.00	Non-O&U Tender	Contract/Service Agreement	Open: Published Invitation to Tender. The inspections are carried out every three years so expenditure will be on the same cycle		C28/2016	
N372C0318	29#/Contract Services Team	Environmental Enforcement Services	Environmental enforcement services from Rugby Borough Council	Rugby Borough Council	Gary Charlton#18	19/03/2018	31/03/2020	01/07/2019	No	£ 20,000.00	£ 40,000.00	Collaborative Agreement	SLA with other orgs	Agreement for Rugby Borough Council to carry out Environmental enforcement services on behalf of WDC. This is an open ended inter authority agreement		C11/2018	
N338MC0416	29#/Contract Services Team	Waste Containers & Recycling Products	Provision LOT D Waste & Recycling Containers	Sackmaker/ JB HM Dickson	Gary Charlton#18	01/04/2016	31/03/2020	01/09/2019	1 Year (taken in 2018 to extend to 2020)	£ 8,820.00	£ 26,460.00	Framework: Mini Competition	Contract/Service Agreement	Review complete, the contractor has performed well during the existing contract period and has agreed to a one year extension. Copies of contract extension stored with the Procurement Team. Contract spend for last financial was £0 due to there being sufficient stock from 16/17 to supply the year and the order for new stock was place in April 2018.		C10/2016	
N337MC0416	29#/Contract Services Team	Waste Containers & Recycling Products	Provision LOT C Waste & Recycling Containers	Straight Manufacturing Limited	Gary Charlton#18	01/04/2016	31/03/2020	Sep 2019	1 Year (taken in 2018 to extend end from 2019 to 2020)	£ 22,660.00	£ 68,880.00	Framework: Mini Competition	Contract/Service Agreement	Review complete, the contractor has performed well during the existing contract period and has agreed to a one year extension. In addition to LOT C, they have been awarded LOT B as a variation to the contract. Copies of contract extension and the variation paperwork are stored with the Procurement Team. Contract spend for last financial was £0 due to there being sufficient stock from 16/17 to supply the year and the order for new stock was place in April 2018.		C9/2016 & C10/2016	
N329V0215	19#/Green Space Team	Agromony Advice for Bowling Green	Consultancy Agromony advice for bowling green	STR1	Simon Richardson#24	01/02/2015	31/01/2020	October 2019	Option to extend for a further 5 years	£ 9,998.00	£ 49,990.00	Non-O&U Tender	Contract/Service Agreement	Open: Published Invitation to Tender. Annual value for 8 yes tournament visits, contract value may vary if options for further consultancy are taken up		C16/2014	
N314Q1012 L071	29#/Contract Services Team	WDC Waste contracts	Lot 1 Waste & Recycling	SUEZ Recycling and Recovery UK Ltd (formerly SITA UK)	Gary Charlton#18	01/04/2013	31/03/2021	01/01/2020	Option to extend for a further 8 years	£ 2,090,020.39	£ 16,720,163.12	O&U	Contract/Service Agreement	Please follow the link below to read impact statement of Breat from our Yes waste contractor SUEZ. %\Neighbourhood Services\Breat\Breat SUEZ planning Client update 26022019 Final docx	Yes	C3/2013	Yes
N344V0516	29#/Contract Services Team	Sponsorship of Specified Initiatives	To manage the sponsorship of signs on roundabouts and other locations and generate a shared income.	Swiftrapid Ltd (t/a Immediate Solutions)	Gary Charlton#18	05/05/2016	04/05/2021	04/02/2020	5 years	£ 14,000.00	£ 70,000.00	Non-O&U Tender	Contract/Service Agreement	Concession Contract has been in place since 5th May 2006 with a rolling 5 year extension. Notice of contract termination to be provided at least 12 months before contract end date. There is no cost to the Council for the contract it is purely an income generation contract. The income received for 2016-17 was £16 280		Mis4	
N314Q1012 L073	29#/Contract Services Team	WDC Waste contracts	Lot 3. Street Cleaning	Veolia ES (UK) Ltd	Gary Charlton#18	01/04/2013	31/03/2021	01/01/2020	Option to extend for a further 8 years	£ 1,630,386.01	£ 13,043,088.08	O&U	Contract/Service Agreement	Open: Published Invitation to Tender	Yes	C3/2013	Yes
C33LV1215	19#/Green Space Team	Mini golf income to WDC	The Provision of St Nicholas Mini Golf Operator Warwick Tearooms Ltd	Simon Richardson#24		01/04/2016	01/03/2021	01/10/2020	5 Years	£ -	£ 10,600.00	Non O&U Tender	Contract/Service Agreement	Open: Published Invitation to Tender. Contract was advertised on CSW JETS , 1 Bid was received and we enacted 6.2.5 of the Code of Procurement Practice to get an exemption from section 151 offer. This contract is to receive income from the crazy/mini golf at the park.	Yes	C46/2015	
N357DA0413	19#/Green Space Team	Tree Maintenance SLA with WCC Forestry Section	Includes technical advice, tree inspections and Warwickshire County Council	Warwickshire County Council	David Anderson#64	01/04/2013	31/03/2021	01/04/2020	No	£ 114,000.00	£ 912,000.00	Shared Service	SLA with other orgs	The price will raise each year due to RPI increase	No		Yes
N376DA0319	19#/Green Space Team	Local Nature Reserves in the Administrative Area of Warwick District	Management of 11 local nature reserves throughout Warwick District	Warwickshire Nature Conservation Trust Ltd	Jon Holmes#76	17/05/2019	16/05/2044	Jan 2020	None	£ 21,970.00	£ 549,250.00	Exemption	Contract/Service Agreement	The Managers Undertaking, that the Manager (WWT) must provide the Landowner (WDC) a quarterly breakdown report of work achieved, time given to fulfilling the agreement and volunteer input across the sites in advance of submission of the invoice			
N377Q0219	19#/Green Space Team	Play Area Framework	Framework agreement for supply and/or installation contract for play areas and play area equipment. Approved Play Ltd, Haps SMP Ltd, Jupiter Play Ltd & LfL, Elbe Play Ltd.	Kompan Ltd, Proladic Ltd, Sutcliffe Ltd, Elbe Play Ltd.	Russell Poulton#89	06/02/2019	06/02/2022	01/02/2020	1 year	£ 375,000.00	£ 1,500,000.00	O&U	Contract/Service Agreement	O&U Open tender to set up a framework of 6 suppliers for the provision of play area design and installation. New designs awarded via a mini competition. New one off equipment awarded via direct award.	Yes	C9/2019	Yes
N378LV0419	34#/Bereavement Team	Maintenance of Crematoria and Associated plant	Servicing and maintenance for crematoria equipment	FT Ltd	Pamela Chivers#85	01/04/2019	31/03/2024	April 2020	5+5 years	£ 50,000.00	£ 492,660.00	O&U	Contract/Service Agreement		Yes	C7/2019	
N380MC0619	19#/Green Space Team	Design and installation of play areas at Othello Avenue and Ophelia Drive	Mini competition through WDC Play are Framework to design and install play areas at Othello Avenue and Ophelia Drive	Kompan Ltd	Russell Poulton#89	01/06/2019	01/10/2019	October 2019	No	£ 120,000.00	£ 111,338.37	Framework: Mini Competition	Contract/Service Agreement	Mini competition through WDC Play Area Framework, contract used is Play Area Framework Contract	Yes	C9/2019	
N381MC0619	19#/Green Space Team	Design and install play areas at Rushmore Street and Midland Oak	Mini Competition through WDC Play Area Framework to design and install play areas at Rushmore Street and Midland Oak	Proladic Ltd	Russell Poulton#89	01/06/2019	01/10/2019	October 2019	No	£ 100,000.00	£ 89,988.06	Framework: Mini Competition	Contract/Service Agreement	Mini competition through WDC Play Area Framework. Contract used is Play are Framework Contract	Yes	C9/2019	
N382MC0619	19#/Green Space Team	Design and installation of play areas at Twycross Walk and Mander Grove	Mini competition through WDC Play Area Framework to design and install play areas at Twycross Walk and Mander Grove, warwick	Kompan Ltd	Russell Poulton#89	01/06/2019	01/10/2019	October 2019	No	£ 40,000.00	£ 37,358.35	Framework: Mini Competition	Contract/Service Agreement	Mini competition through WDC Play Area Framework. Using Play are framework contract.	Yes	C9/2019	
N383Q00519	19#/Green Space Team	Daily supervision and Maintenance of Paddling pools and Fountains	Daily supervision, emergency call outs and maintenance of 2 paddling pools, St Nics park and Victoria Park and 5 Fountains/ water features in Jephson Gardens and Abbey End Kenilworth	Poolcare Leisure Ltd	Simon Richardson#24	20/05/2019	20/05/2022	20/05/2020	12 months + 12 months subject to satisfactory performance in the initial term	£ 100,000.00	£ 431,800.00	O&U	Contract/Service Agreement				
N384DA0419	9#/Car Park Management/Range Service for Ranger service rs	Electric Van for Ranger	Nissan E-NV200 Electric BKNV Acenta Van Auto 40L Wh	Inchcape Fleet Solutions	Zoe Court#74	10/04/2019	01/04/2023	April 2020	No	£ 5,000.00	£ 17,988.00	Framework: Direct Award	Contract/Service Agreement	Direct Award through the Fleet portal framework.			Yes
N385LV0719	19#/Green Space Team	Abbey Fields management Design and Implementation of a Management plan for Abbey Fields	Herde Ltd	Russell Poulton#89		30/07/2019	28/02/2020	Dec-19	No	£ 45,000.00	£ 27,155.00	Non-O&U Tender	Contract/Service Agreement				