

Equipment Renewal Schedule

Appendix 7

Summary

Portfolio	2022/23 £'000	2023/24 £'000	2024/25 £'000	2025/26 £'000	2026/27 £'000	Grand Total £'000
People and Communications	205					205
Strategic Leadership						0
Culture, Tourism & Leisure	161	95				256
Environment & Operations	38	61		10	5	114
Law & Governance			48			48
Grand Total	404	156	48	10	5	623

Detail

Portfolio	Manager	Year and Description	Grand Total £'000
		2022/23	404
Environment & Operations	Paulette Samuels	1 Monitor Labs Nox Monitor - Mn9841 With Floppy Drive	8
Environment & Operations	Paulette Samuels	B&K 2250 sound Level Meter/ Matron & calibrator(red)	10
Environment & Operations	Paulette Samuels	B&K 2250 sound Level Meter/ Matron & calibrator(yellow)	10
Environment & Operations	Paulette Samuels	B&K 2250 sound Level Meter/Matron & calibrator (Green)	10
People and Communications	Tracy Dolphin	MFDs (Multi Functional Devices), plus Colour Copier	205
Culture, Tourism & Leisure	David Guilding	R.P.R. Ag&M - Local History Gallery Refurbishment	100
Culture, Tourism & Leisure	David Guilding	Replacement sound desk and lighting - Spa Centre	61
		2023/24	156
Environment & Operations	Pam Chilvers	Automatic Bier Replacement	55
Culture, Tourism & Leisure	David Guilding	Cinema projector	40
Culture, Tourism & Leisure	David Guilding	Front of House / Backstage PA	55
Environment & Operations	Paulette Samuels	Photometer Envitech PF-12	6
		2024/25	48
Law & Governance	Graham Leach	150 packflat polling screens	48
		2025/26	10
Environment & Operations	Paulette Samuels	B&K 3650 sound Level Meter(blue)	10
		2026/27	5
Environment & Operations	Paulette Samuels	Portable Weather Station	5
		Grand Total	623