

CONTINGENCY BUDGET 2013/14

	2013/14 £
Contingency December Estimates	200,000
Capped New Homes Bonus refund	25,500
Final Accounts 2012/13	119,000

General Contingency	344,500
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Further allocations:

Shades Judicial Review	-40,000	April Executive (Item 15)
Station Approach	-60,000	Chief Executive Emergency Powers
Parish Plan Funding	-10,000	HoF Delegated Authority
Media Room	-3,300	HoF Delegated Authority

Uncommitted Balance prior to June 2013 Executive	231,200
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SAFE Project	-8,000	June Executive proposal
Events Manager	-20,700	June Executive proposal
Lillington Development	-12,500	June Executive proposal
St Marys Land Business Strategy	-10,000	June Executive proposal
Use of Emergency Powers - OD&HR Manager	-20,000	June Executive proposal

Balance available after June 2013 Executive	160,000
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