

Warwick District Council

Council meeting: Wednesday 19 February 2025

Cabinet Item 5 – General Fund Revenue and Capital Budget 2025/26

Amendment from Liberal Democrats

Proposed by: Cllr Alan Boad

Seconded by: Cllr Andrew Milton / Cllr Phil Kohler

The amendments below outline how the Liberal Democrats would allocate funding from reserves to support Non-Recurrent activity in 2025/26:

- £27,800 to extend the Community Wellbeing Co-ordinator role for an additional 12 months from June 2025, as part of the Lillington Health Hub. This is to be funded from the Community Projects Reserve.
- £25,000 to support Safeline, a Warwick based charity, and restore counselling services that would otherwise be unfunded in 2025/26. This would also be funded from the Community Projects Reserve.
- Up to £150,000 to support the renovation of the skate park at Castle Farm. This would be subject to half of the funding being provided from other sources, including the Town Council and require a more detailed proposal being brought forward to Cabinet in due course, outlining the proposal, including timeline and funding. Funding would be allocated within the Corporate Assets reserve.

Changes to Reserve Balances were the above proposals approved:

	Before proposals	After proposals
Community Projects Reserve	£133,000	£80,200
Corporate Assets Reserve	£2,694,000	£2,544,000