

	Infrastructure Type / Project	Project Detail	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding		Funding secured				Update and Progress	Implementation Phase
				CIL	s.106	s.278		Other Committed Funding	Other Potential Funding	CIL	S106 agreed	S106 paid	S278		
<b>Community Facilities</b>															
CF1	Warwick: Southern Sites Community Centre	New Community Centre, including 1 year start-up costs	£1,200,000	£1,200,000			£1,200,000	£250,000							Early 2017-2022
CF1	South of Harbury Lane Community Centre	New Community Centre, including 1 year start-up costs	£1,200,000	£1,200,000			£1,200,000								Medium 2023-2027
CF2	Kenilworth: East of Kenilworth Community Centre	New Community Centre, including 1 year start-up costs	£1,200,000		£1,200,000		£1,200,000								Medium 2023-2027
CF3	Kings Hill Community Centre / hall	New Community Centre, including 1 year start-up costs	£1,200,000		£1,200,000		£1,200,000								Medium 2023-2027
<b>Village Infrastructure</b>															
V1	Village Infrastructure	The proposed housing allocations for the growth villages will require (over and above any educational requirements) associated infrastructure investments. For example this could include facilities for teenagers; sport and recreation facilities; improved community halls; allotments; nursery provision; local road improvements etc.					£0								TBC
<b>Community Facilities Total</b>			<b>£4,800,000</b>	<b>£2,400,000</b>	<b>£2,400,000</b>	<b>£0</b>	<b>£4,800,000</b>	<b>£250,000</b>		<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>		
<b>Monitoring Fees</b>															
M1	S106 and CIL Monitoring	Resource to manage and monitor Section.106 and CIL for 10 years	£750,000		£750,000		£750,000						26,227.40		
<b>Monitoring Total</b>			<b>£750,000</b>	<b>£0</b>	<b>£750,000</b>	<b>£0</b>	<b>£750,000</b>			<b>£0</b>	<b>£0</b>	<b>£26,227</b>	<b>£0</b>		