

Infrastructure Type / Project	Project Detail	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding		Funding secured				Update and Progress	Implementation Phase	
			CIL	s.106	s.278		Other Committed Funding	Other Potential Funding	CIL agreed	S106 agreed	S106 paid	S278 agreed			
GREEN INFRASTRUCTURE															
Country parks and Strategic Green Infrastructure															
GI1	Tach Brook Country Park	62.5 hectare Country Park to north side of Tach Brook providing a separation and recreational space between Bishops Tachbrook and proposed new development to the south of Harbury Lane. Include pedestrian and cycle access, links to wider countryside, and ecological areas. Costs include maintenance and management for 13 years.	£3,150,000		£3,150,000		£3,150,000				£2,046,720	429,474.15		Pre-application discussions around the Severn Trent site are underway. Brief to appoint design team likely to go out in July 2018 with consultations taking place over Summer / Autumn 2018. A report to the Executive will follow in November / December regarding the agreed design and procurement of the works contract and to approve the submission of a planning application.	Early 2017-2022
GI2	Kenilworth / Crackley Country Park	Country Park to the north of Kenilworth. Mitigation for HS2 proposals. Potential to link with future any proposals for University of Warwick. Include pedestrian and cycle access, links to wider countryside, and ecological areas. Costs include maintenance and management for 13 years	£2,800,000		£2,800,000		£2,800,000							Consideration being given to submitting bid to HS2/BLEF fund	Late 2028 and beyond
GI3	Arden Landscape Enhancement	Enhancements to Hay Wood, hedgerows, enhancement of historic parkland at Wroxall Abbey, improved access, new wetland and heathland habitats. Costs include maintenance and management for 13 years	£2,670,000	£2,670,000			£2,670,000							Delivery of this may be subject to prioritisation of available CIL resources later in the plan period	Late 2028 and beyond
GI14	Whitely South	Provision of a country park					£0							Small parcel of park already has planning permission as part of W/17/1729 Application received with remainder of the park included. Application likely to go before Planning Committee in late August.	Medium 2023-2027

	Infrastructure Type / Project	Project Detail	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding		Funding secured				Update and Progress	Implementation Phase
				CIL	s.106	s.278		Other Committed Funding	Other Potential Funding	CIL agreed	S106 agreed	S106 paid	S278 agreed		
GI4	River Leam Tree Planting	New tree planting opportunities, enhancement of river environment, improved access. Will assist with flood alleviation. Costs include maintenance and management for 13 years	£4,630,000	£4,630,000			£4,630,000							Delivery of this may be subject to prioritisation of available CIL resources later in the plan period	Late 2028 and beyond
	Green Infrastructure Total		£13,250,000	£7,300,000	£5,950,000	£0	£13,250,000			£0	£2,046,720	£429,474	£0		

Infrastructure Type / Project	Project Detail	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding		Funding secured				Update and Progress	Implementation Phase	
			CIL	s.106	s.278		Other Committed Funding	Other Potential Funding	CIL agreed	S106 agreed	S106 paid	S278 agreed			
Open Space															
GI6	Improvements to Destination and District scale parks	Improvements to the District parks which have a key strategic role in the provision of open space in the District. This includes footpath improvements	£3,100,000	£3,100,000		£3,100,000						142303.84		St Nicholas Park and Abbey Fields included in the Reg123 List for 2018/9	Early to medium 2017-2027
GI7	Neighbourhood and Local Green Spaces	Provision of new open space, play areas, allotments and other local green infrastructure (and enhancements of existing) in line with the Green Space Supplementary Planning Guidance. To be specified in planning applications	£2,000,000	£2,000,000		£2,000,000						178,831.82		Policy & Green Spaces teams producing new Supplementary Planning Document, drafts due late 2018	Early to medium 2017-2027
GI9	Footpath connections	Enhance links in to countryside from new developments and beyond. To be specified in planning applications	£150,000	£150,000		£150,000						10,217.43		Public rights of way enhancement at the Asps	
Open Spaces Total			£5,250,000	£3,100,000	£2,150,000	£0	£5,250,000			£0	£0	£331,353	£0		

Infrastructure Type / Project	Project Detail	Total Cost New Estimate	Estimate of Funding Type			Total CIL / s.106 / s.278	Estimate of Other Funding		Funding secured				Update and Progress	Implementation Phase
			CIL	s.106	s.278		Other Committed Funding	Other Potential Funding	CIL agreed	S106 agreed	S106 paid	S278 agreed		
Playing Pitches														
GI10	Football Pitches	Requirement for 5 additional full size pitches and 4 mini pitches across the District	£1,590,000	£1,200,000	£390,000.00	£1,590,000							The Playing Pitch Strategy will be refreshed and an update provided in the Autumn of 2018	Medium 2023-2027
GI11	Cricket Pitches	Expansion of club infrastructure to increase adult cricket by 5 teams and 9 additional junior teams	£725,000	£650,000	£75,000.00	£725,000							The Playing Pitch Strategy will be refreshed and an update provided in the Autumn of 2018	Medium 2023-2027
GI12	Rugby Pitches	Expansion of club infrastructure to accommodate additional adult team, 3 additional junior teams and 3 additional midi team	£870,000	£750,000	£120,000.00	£870,000							The Playing Pitch Strategy will be refreshed and an update provided in the Autumn of 2018	Medium 2023-2027
GI13	Hockey Pitches	Additional demand for hockey by 5 teams, which could be accommodated on existing stock. However, the stock of artificial grass pitches will need renewing during the plan period.	£600,000	£550,000	£50,000.00	£600,000							The Playing Pitch Strategy will be refreshed and an update provided in the Autumn of 2018	Medium 2023-2027
	Playing Pitches Total		£3,785,000	£3,150,000	£635,000	£0	£3,785,000			£0	£0	£0	£0	